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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1986 BOOKLET WITH

AUGUST 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison
TABLE 11 - ADC-UN Cases Added, Closed, and Denied
TABLE 12 - ADC-UN Jobs Total Program Expenditures
TABLE 13 - ADC-UN Jobs Entered Employment (NO ACTIVITY THIS MONTH)
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures (NO ACTIVITY THIS MONTH)
TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
TABLE 23 - GA Cases Added, Closed and Denied
TABLE 24 - OAA Cases Added, Closed and Denied
TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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Research and Statistics Unit
(503) 378-2944

TABLE 1: ADC EXPENDITURE COMPARISON -- AUGUST 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,654	1,064	1,126	62	94.49%	$330,823.84	$124.65	$310.92
ALBINA	4,385	1,557	1,518	(39)	102.57%	524,314.37	119.57	336.75
SOUTHEAST PORTLAND	2,177	871	938	67	92.86%	264,859.88	121.66	304.09
WEST PORTLAND	1,953	667	657	(10)	101.52%	230,426.35	117.99	345.47
NORTH PTLD	3,592	1,267	1,164	(103)	108.85%	458,368.48	127.61	361.77
NORTHEAST PTLD	3,356	1,314	1,271	(43)	103.38%	439,164.39	130.86	334.22
EAST PTLD	4,640	1,814	1,899	85	95.52%	585,186.08	126.12	322.59
REGION EXPENDITURE						72.50		
NORTH REGION	22,757	8,554	8,573	19	99.78%	$2,833,215.89	$124.50	$331.22
CORVALLIS	1,160	456	423	(33)	107.80%	148,031.82	127.61	324.63
ASTORIA	654	260	308	48	84.42%	75,943.12	116.12	292.09
ST. HELENS	948	352	333	(19)	105.71%	117,283.35	123.72	333.19
WOODBURN	1,066	355	362	7	98.07%	122,480.55	114.90	345.02
NEWPORT	1,171	443	403	(40)	109.93%	134,914.26	115.21	304.55
ALBANY	2,020	768	769	1	99.87%	250,991.92	124.25	326.81
LEBANON	1,459	542	545	3	99.45%	185,142.62	126.90	341.59
SOUTH SALEM	3,557	1,331	1,380	49	96.45%	434,079.02	122.04	326.13
NORTH SALEM	2,678	1,003	880	(123)	113.98%	331,321.34	123.72	330.33
DALLAS	1,153	436	413	(23)	105.57%	135,569.74	117.58	310.94
TILLAMOOK	562	208	210	2	99.05%	67,433.43	119.99	324.20
HILLSBORO	3,846	1,446	1,551	105	93.23%	474,865.56	123.47	328.40
MCMINNVILLE	1,926	722	692	(30)	104.34%	240,366.19	124.80	332.92
REGION EXPENDITURE						0.00		
WEST REGION	22,200	8,322	8,269	(53)	100.64%	$2,718,422.92	$122.45	$326.66
COOS BAY	2,026	798	908	110	87.89%	252,909.24	124.83	316.93
GOLD BEACH	411	154	173	19	89.02%	48,393.04	117.74	314.24
ROSEBURG	3,086	1,153	1,161	8	99.31%	388,167.95	125.78	336.66
SPRINGFIELD	3,797	1,449	1,534	85	94.46%	483,173.34	127.25	333.45
MEDFORD	3,644	1,352	1,434	82	94.28%	452,843.51	124.27	334.94
ASHLAND	481	189	246	57	76.83%	56,322.98	117.10	298.01
GRANTS PASS	2,417	898	844	(54)	106.40%	307,558.34	127.25	342.49
EUGENE	0	0	0	0	0.00%	(1,801.11)	ERR	ERR
WEST EUGENE	5,002	1,952	2,072	120	94.21%	644,493.92	128.85	330.17
COTTAGE GROVE	1,031	386	402	16	96.02%	126,113.90	122.32	326.72
FLORENCE	580	219	233	14	93.99%	68,523.30	118.14	312.89
REGION EXPENDITURE						893.76		
SOUTH REGION	22,475	8,550	9,007	457	94.93%	$2,827,592.17	$125.81	$330.71
BAKER	452	163	133	(30)	122.56%	55,016.65	121.72	337.53
BEND	1,538	571	534	(37)	106.93%	179,512.10	116.72	314.38
JOHN DAY	135	54	57	3	94.74%	14,448.71	107.03	267.57
CONDON	88	34	31	(3)	109.68%	9,368.10	106.46	275.53
BURNS	210	79	56	(23)	141.07%	25,291.90	120.44	320.15
PRINEVILLE	295	115	138	23	83.33%	35,505.77	120.36	308.75
MADRAS	475	174	192	18	90.63%	51,966.12	109.40	298.66
KLAMATH FALLS	1,609	605	586	(19)	103.24%	197,360.12	122.66	326.22
LAKEVIEW	158	57	43	(14)	132.56%	18,570.51	117.53	325.80
ONTARIO	804	280	261	(19)	107.28%	90,157.80	112.14	321.99
PENDLETON	681	240	239	(1)	100.42%	75,654.06	111.09	315.23
HERMISTON	949	357	363	6	98.35%	117,852.13	124.19	330.12
MLTN-FRWTR	287	108	87	(21)	124.14%	34,436.28	119.99	318.85
LAGRANDE	600	232	238	6	97.48%	71,803.79	119.67	309.50
ENTERPRISE	93	38	42	4	90.48%	10,850.72	116.67	285.55
THE DALLES	557	209	226	17	92.48%	68,897.41	123.69	329.65
HOOD RIVER	377	138	131	(7)	105.34%	42,762.54	113.43	309.87
REGION EXPENDITURE						0.00		
EAST REGION	9,308	3,454	3,357	(97)	102.89%	$1,099,454.71	$118.12	$318.31
Adjustment						$9,287.34		
STATE TOTAL	76,740	28,880	29,206	326	98.88%	$9,487,973.03	$123.64	$328.53

Expenditures include Program 2 and X2 expenditures, and C2 and C5 cash payments made before conversion to medical program.

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	36	12	47	95	62.11%	37.89%	77	0.77	7.24%
ALBINA	24	13	42	79	69.62	30.38	40	1.38	2.57
SOUTHEAST PTLD	22	18	35	75	70.67	29.33	45	1.18	5.17
WEST PTLD	15	11	17	43	65.12	34.88	39	0.72	5.85
NORTH PTLD	8	12	42	62	87.10	12.90	49	1.10	3.87
NORTHEAST PTLD	22	18	52	92	76.09	23.91	57	1.23	4.34
EAST PTLD	60	25	64	149	59.73	40.27	123	0.72	6.78
NORTH REGION	187	109	299	595	68.57%	31.43%	430	0.95	5.03%
CORVALLIS	3	5	17	25	88.00	12.00	32	0.69	7.02
ASTORIA	11	12	14	37	70.27	29.73	21	1.24	8.08
ST. HELENS	10	10	13	33	69.70	30.30	17	1.35	4.83
WOODBURN	10	5	13	28	64.29	35.71	25	0.72	7.04
NEWPORT	14	8	28	50	72.00	28.00	51	0.71	11.51
ALBANY	10	10	28	48	79.17	20.83	62	0.61	8.07
LEBANON	13	10	26	49	73.47	26.53	29	1.24	5.35
SOUTH SALEM	12	15	66	93	87.10	12.90	100	0.81	7.51
NORTH SALEM	21	14	38	73	71.23	28.77	65	0.80	6.48
DALLAS	10	7	17	34	70.59	29.41	34	0.71	7.80
TILLAMOOK	9	2	13	24	62.50	37.50	13	1.15	6.25
HILLSBORO	32	39	78	149	78.52	21.48	85	1.38	5.88
MCMINNVILLE	8	15	28	51	84.31	15.69	41	1.05	5.68
WEST REGION	163	152	379	694	76.51%	23.49%	575	0.92	6.91%
COOS BAY	18	10	30	58	68.97	31.03	76	0.53	9.52
GOLD BEACH	6	1	6	13	53.85	46.15	22	0.32	14.29
ROSEBURG	20	16	40	76	73.68	26.32	74	0.76	6.42
SPRINGFIELD	9	23	83	115	92.17	7.83	100	1.06	6.90
MEDFORD	22	16	74	112	80.36	19.64	107	0.84	7.91
ASHLAND	5	3	8	16	68.75	31.25	21	0.52	11.11
GRANTS PASS	14	25	39	78	82.05	17.95	64	1.00	7.13
EUGENE	0	0	1	1	100.00	0.00	1	1.00	0.00
WEST EUGENE	23	32	108	163	85.89	14.11	117	1.20	5.00
COTTAGE GROVE	11	6	16	33	66.67	33.33	26	0.85	6.
FLORENCE	9	3	13	25	64.00	36.00	20	0.80	9.15
SOUTH REGION	137	135	418	690	80.14%	19.86%	628	0.88	7.35%
BAKER	12	4	6	22	45.45	54.55	14	0.71	8.59
BEND	10	9	21	40	75.00	25.00	41	0.73	7.18
JOHN DAY	2	2	5	9	77.78	22.22	7	1.00	12.96
CONDON	0	1	2	3	100.00	0.00	3	1.00	8.82
BURNS	0	1	5	6	100.00	0.00	5	1.20	6.33
PRINEVILLE	3	3	8	14	78.57	21.43	9	1.22	7.83
MADRAS	1	6	8	15	93.33	6.67	6	2.33	3.45
KLAMATH FALLS	16	9	23	48	66.67	33.33	42	0.76	6.94
LAKEVIEW	4	2	5	11	63.64	36.36	5	1.40	8.77
ONTARIO	11	8	18	37	70.27	29.73	30	0.87	10.71
PENDLETON	6	3	10	19	68.42	31.58	17	0.76	7.08
HERMISTON	10	4	15	29	65.52	34.48	17	1.12	4.76
MLTN-FRWTR	3	2	3	8	62.50	37.50	6	0.83	5.56
LAGRANDE	3	4	15	22	86.36	13.64	19	1.00	8.19
ENTERPRISE	0	0	1	1	100.00	0.00	6	0.17	15.79
THE DALLES	8	4	4	16	50.00	50.00	3	2.67	1.44
HOOD RIVER	6	3	15	24	75.00	25.00	10	1.80	7.25
EAST REGION	95	65	164	324	70.68%	29.32%	240	0.95	6.95%
Adjustment	0	0	0				0		
STATE TOTAL	582	461	1,260	2,303	74.73%	25.27%	1,873	0.92	6.49%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- AUGUST 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,917.00	$174.27	11	66	16.67%
ALBINA	1,159.00	289.75	4	69	5.80
SOUTHEAST PTLD	2,489.00	226.27	11	77	14.29
WEST PTLD	3,472.00	289.33	12	43	27.91
NORTH PTLD	6,556.00	273.17	24	68	35.29
NORTHEAST PTLD	7,137.77	264.36	27	90	30.00
EAST PTLD	1,763.00	293.83	6	126	4.76
NORTH REGION	$24,493.77	$257.83	95	539	17.63%
CORVALLIS	4,165.00	245.00	17	42	40.48
ASTORIA	1,093.00	182.17	6	35	17.14
ST. HELENS	1,485.00	297.00	5	26	19.23
WOODBURN	386.00	128.67	3	21	14.29
NEWPORT	2,721.00	302.33	9	51	17.65
ALBANY	5,479.00	249.05	22	59	37.29
LEBANON	5,046.00	280.33	18	46	39.13
SOUTH SALEM	11,461.00	279.54	41	91	45.05
NORTH SALEM	6,837.15	244.18	28	78	35.90
DALLAS	1,745.00	290.83	6	38	15.79
TILLAMOOK	898.00	224.50	4	21	19.05
HILLSBORO	3,613.63	225.85	16	132	12.12
MCMINNVILLE	7,190.00	247.93	29	55	52.73
WEST REGION	$52,119.78	$255.49	204	695	29.35%
COOS BAY	1,019.00	254.75	4	50	8.00
GOLD BEACH	0.00	0.00	0	14	0.00
ROSEBURG	4,276.00	194.36	22	79	27.85
SPRINGFIELD	15,670.00	261.17	60	129	46.51
MEDFORD	8,404.00	280.13	30	116	25.86
ASHLAND	1,197.00	199.50	6	14	42.86
GRANTS PASS	4,724.00	295.25	16	85	18.82
EUGENE	0.00	0.00	0	1	0.00
WEST EUGENE	20,356.00	251.31	81	197	41.12
COTTAGE GROVE	860.00	286.67	3	32	9.38
FLORENCE	739.00	246.33	3	20	15.00
SOUTH REGION	$57,245.00	$254.42	225	737	30.53%
BAKER	0.00	0.00	0	15	0.00
BEND	1,895.00	315.83	6	47	12.77
JOHN DAY	0.00	0.00	0	7	0.00
CONDON	100.00	100.00	1	4	25.00
BURNS	280.00	140.00	2	7	28.57
PRINEVILLE	241.00	241.00	1	19	5.26
MADRAS	1,161.00	232.20	5	16	31.25
KLAMATH FALLS	3,795.00	237.19	16	40	40.00
LAKEVIEW	975.00	162.50	6	8	75.00
ONTARIO	2,775.00	185.00	15	32	46.88
PENDLETON	400.00	200.00	2	20	10.00
HERMISTON	2,958.00	197.20	15	24	62.50
MLTN-FRWTR	0.00	0.00	0	8	0.00
LAGRANDE	690.00	172.50	4	22	18.18
ENTERPRISE	0.00	0.00	0	3	0.00
THE DALLES	325.00	108.33	3	22	13.64
HOOD RIVER	938.00	234.50	4	19	21.05
EAST REGION	$16,533.00	$206.66	80	313	25.56%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$150,391.55	$248.99	604	2,284	26.44%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- AUGUST 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	352	94	1,064	33.08%	8.83%
ALBINA	369	106	1,557	23.70	6.81
SOUTHEAST PTLD	332	122	871	38.12	14.01
WEST PTLD	236	97	667	35.38	14.54
NORTH PTLD	324	99	1,267	25.57	7.81
NORTHEAST PTLD	298	118	1,314	22.68	8.98
EAST PTLD	550	191	1,814	30.32	10.53
NORTH REGION	2,461	827	8,554	28.77%	9.67%
CORVALLIS	190	75	456	41.67	16.45
ASTORIA	130	59	260	50.00	22.69
ST. HELENS	160	55	352	45.45	15.63
WOODBURN	178	52	355	50.14	14.65
NEWPORT	222	114	443	50.11	25.73
ALBANY	225	95	768	29.30	12.37
LEBANON	161	58	542	29.70	10.70
SOUTH SALEM	470	195	1,331	35.31	14.65
NORTH SALEM	308	128	1,003	30.71	12.76
DALLAS	162	65	436	37.16	14.91
TILLAMOOK	100	45	208	48.08	21.63
HILLSBORO	505	192	1,446	34.92	13.28
MCMINNVILLE	261	102	722	36.15	14.13
WEST REGION	3,072	1,235	8,322	36.91%	14.84%
COOS BAY	265	116	798	33.21	14.54
GOLD BEACH	79	37	154	51.30	24.03
ROSEBURG	537	186	1,153	46.57	16.13
SPRINGFIELD	562	203	1,449	38.79	14.01
MEDFORD	563	199	1,352	41.64	14.72
ASHLAND	93	42	189	49.21	22.22
GRANTS PASS	329	147	898	36.64	16.37
EUGENE	0	0	0	0.00	0.00
WEST EUGENE	656	258	1,952	33.61	13.22
COTTAGE GROVE	164	58	386	42.49	15.03
FLORENCE	126	57	219	57.53	26.03
SOUTH REGION	3,374	1,303	8,550	39.46%	15.24%
BAKER	72	34	163	44.17	20.86
BEND	272	110	571	47.64	19.26
JOHN DAY	32	18	54	59.26	33.33
CONDON	19	8	34	55.88	23.53
BURNS	49	23	79	62.03	29.11
PRINEVILLE	59	26	115	51.30	22.61
MADRAS	81	28	174	46.55	16.09
KLAMATH FALLS	269	76	605	44.46	12.56
LAKEVIEW	27	12	57	47.37	21.05
ONTARIO	176	51	280	62.86	18.21
PENDLETON	124	42	240	51.67	17.50
HERMISTON	136	39	357	38.10	10.92
MLTN-FRWTR	62	23	108	57.41	21.30
LAGRANDE	103	43	232	44.40	18.53
ENTERPRISE	27	10	38	71.05	26.32
THE DALLES	86	31	209	41.15	14.83
HOOD RIVER	81	25	138	58.70	18.12
EAST REGION	1,675	599	3,454	48.49%	17.34%
Adjustment					
STATE TOTAL	10,582	3,964	28,880	36.64%	13.73%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$3,341.34	$4,429.00	$1,087.66	75.4%	$7,426.26	$8,707.00	$1,280.74	85.3%
ALBINA	7,297.84	10,280.00	2,982.16	71.0%	9,909.33	20,677.00	10,767.67	47.9%
SOUTHEAST PTLD	2,766.96	4,587.00	1,820.04	60.3%	3,754.83	9,304.00	5,549.17	40.4%
WEST PTLD	4,455.01	5,300.00	844.99	84.1%	6,793.20	10,681.00	3,887.80	63.6%
NORTH PTLD	7,220.68	7,931.00	710.32	91.0%	13,120.62	15,941.00	2,820.38	82.3%
NORTHEAST PTLD	7,341.13	5,941.00	(1,400.13)	123.6%	16,019.09	11,725.00	(4,294.09)	136.6%
EAST PTLD	6,357.29	8,296.00	1,938.71	76.6%	14,716.53	16,644.00	1,927.47	88.4%
REGION SPECIAL PROJ.	72.50	2,500.00	2,427.50		88.00	5,000.00	4,912.00	
NORTH REGION (1)	$38,852.75	$49,264.00	$10,411.25	78.9%	$71,827.86	$98,679.00	$26,851.14	72.8%
CORVALLIS	1,897.04	3,587.00	1,689.96	52.9%	3,601.25	7,136.00	3,534.75	50.5%
ASTORIA	381.89	2,030.00	1,648.11	18.8%	942.80	4,166.00	3,223.20	22.6%
ST. HELENS	644.37	2,036.00	1,391.63	31.6%	1,003.23	4,053.00	3,049.77	24.8%
WOODBURN	1,815.46	1,669.00	(146.46)	108.8%	3,553.54	3,317.00	(236.54)	107.1%
NEWPORT	1,831.05	2,368.00	536.95	77.3%	3,364.17	4,589.00	1,224.83	73.3%
ALBANY	5,293.05	4,797.00	(496.05)	110.3%	10,476.09	9,554.00	(922.09)	109.7%
LEBANON	2,006.27	3,419.00	1,412.73	58.7%	3,759.87	6,800.00	3,040.13	55.3%
SOUTH SALEM	5,186.94	6,466.00	1,279.06	80.2%	8,976.96	12,975.00	3,998.04	69.2%
NORTH SALEM	3,244.46	3,621.00	376.54	89.6%	5,875.62	7,118.00	1,242.38	82.5%
DALLAS	1,629.04	2,086.00	456.96	78.1%	3,999.27	4,211.00	211.73	95.0%
TILLAMOOK	365.12	909.00	543.88	40.2%	1,994.10	1,763.00	(231.10)	113.1%
HILLSBORO	8,543.58	7,608.00	(935.58)	112.3%	17,618.22	15,446.00	(2,172.22)	114.1%
MCMINNVILLE	4,202.45	3,398.00	(804.45)	123.7%	7,310.13	6,802.00	(508.13)	107.5%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
WEST REGION (3)	$37,040.72	$46,494.00	$9,453.28	79.7%	$72,475.25	$92,930.00	$20,454.75	78.0%
COOS BAY	3,247.12	5,487.00	2,239.88	59.2%	6,043.09	11,087.00	5,043.91	54.5%
GOLD BEACH	433.04	1,300.00	866.96	33.3%	811.24	2,628.00	1,816.76	30.9%
ROSEBURG	7,455.35	7,763.00	307.65	96.0%	13,272.87	15,607.00	2,334.13	85.0%
SPRINGFIELD	6,495.90	10,122.00	3,626.10	64.2%	15,260.51	20,429.00	5,168.49	74.7%
MEDFORD	6,136.77	6,818.00	681.23	90.0%	11,787.98	13,742.00	1,954.02	85.8%
ASHLAND	1,056.19	1,725.00	668.81	61.2%	2,543.11	3,496.00	952.89	72.7%
GRANTS PASS	5,549.90	6,563.00	1,013.10	84.6%	11,176.85	13,212.00	2,035.15	84.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	11,133.69	16,601.00	5,467.31	67.1%	25,214.75	33,695.00	8,480.25	74.8%
COTTAGE GROVE	1,384.26	3,306.00	1,921.74	41.9%	3,132.68	6,661.00	3,528.32	47.0%
FLORENCE	1,485.03	1,793.00	307.97	82.8%	2,146.51	3,667.00	1,520.49	58.5%
REGION SPECIAL PROJ.	893.76	2,500.00	1,606.24		1,945.63	5,000.00	3,054.37	
SOUTH REGION (6)	$45,271.01	$63,978.00	$18,706.99	70.8%	$93,335.22	$129,224.00	$35,888.78	72.2%
BAKER	795.27	1,178.00	382.73	67.5%	1,928.61	2,279.00	350.39	84.6%
BEND	1,736.09	4,067.00	2,330.91	42.7%	4,281.46	8,109.00	3,827.54	52.8%
JOHN DAY	121.91	636.00	514.09	19.2%	445.61	1,292.00	846.39	34.5%
CONDON	61.10	307.00	245.90	19.9%	135.46	568.00	432.54	23.8%
BURNS	78.00	528.00	450.00	14.8%	252.76	1,011.00	758.24	25.0%
PRINEVILLE	510.87	617.00	106.13	82.8%	1,421.02	1,232.00	(189.02)	115.3%
MADRAS	513.12	595.00	81.88	86.2%	1,111.16	1,187.00	75.84	93.6%
KLAMATH FALLS	2,006.35	3,109.00	1,102.65	64.5%	3,360.55	6,104.00	2,743.45	55.1%
LAKEVIEW	0.00	508.00	508.00	0.0%	223.16	1,016.00	792.84	22.0%
ONTARIO	771.42	882.00	110.58	87.5%	1,794.58	1,763.00	(31.58)	101.8%
PENDLETON	511.06	1,281.00	769.94	39.9%	977.34	2,567.00	1,589.66	38.1%
HERMISTON	964.63	1,638.00	673.37	58.9%	2,208.67	3,293.00	1,084.33	67.1%
MLTN-FRWTR	162.49	576.00	413.51	28.2%	162.49	1,124.00	961.51	14.5%
LAGRANDE	1,018.33	1,782.00	763.67	57.1%	1,768.64	3,578.00	1,809.36	49.4%
ENTERPRISE	6.72	300.00	293.28	2.2%	15.12	640.00	624.88	2.4%
THE DALLES	397.98	1,316.00	918.02	30.2%	712.46	2,641.00	1,928.54	27.0%
HOOD RIVER	458.14	650.00	191.86	70.5%	2,242.89	1,298.00	(944.89)	172.8%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
EAST REGION (8)	$10,113.48	$22,470.00	$12,356.52	45.0%	$23,041.98	$44,702.00	$21,660.02	51.5%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$131,277.96	$182,206.00	$50,928.04	72.0%	$260,680.31	$365,535.00	$104,854.69	71.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- AUGUST 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$1,834.38	$1,086.50	$0.00	$420.46	$3,341.34
ALBINA	5,033.28	875.26	0.00	909.30	6,817.84
SOUTHEAST PTLD	1,646.75	732.25	0.00	182.96	2,561.96
WEST PTLD	2,441.51	1,358.50	0.00	655.00	4,455.01
NORTH PTLD	4,228.85	1,781.78	0.00	795.05	6,805.68
NORTHEAST PTLD	5,592.00	1,322.00	0.00	416.13	7,330.13
EAST PTLD	1,111.34	3,140.22	1,457.06	489.62	6,198.24
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$21,888.11	$10,296.51	$1,457.06	$3,868.52	$37,510.20
CORVALLIS	343.73	677.00	0.00	836.81	1,857.54
ASTORIA	70.60	49.50	0.00	229.81	349.91
ST. HELENS	424.60	10.00	0.00	209.77	644.37
WOODBURN	971.56	141.00	0.00	551.43	1,663.99
NEWPORT	480.34	367.00	0.00	863.71	1,711.05
ALBANY	1,631.68	490.16	885.23	1,748.17	4,755.24
LEBANON	1,275.17	64.50	400.00	266.60	2,006.27
SOUTH SALEM	2,204.18	1,453.22	263.00	723.54	4,643.94
NORTH SALEM	1,572.98	767.61	270.00	633.87	3,244.46
DALLAS	589.24	50.60	0.00	989.20	1,629.04
TILLAMOOK	13.72	0.00	351.40	0.00	365.12
HILLSBORO	1,909.02	2,738.50	2,438.06	1,028.50	8,114.08
MCMINNVILLE	1,651.05	266.75	0.00	1,872.37	3,790.17
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$13,137.87	$7,075.84	$4,607.69	$9,953.78	$34,775.18
COOS BAY	1,021.56	134.57	0.00	1,849.35	3,005.48
GOLD BEACH	135.50	0.00	0.00	297.54	433.04
ROSEBURG	1,812.85	737.52	2,364.02	2,115.96	7,030.35
SPRINGFIELD	1,832.54	1,698.25	(195.00)	2,552.78	5,888.57
MEDFORD	1,981.72	926.74	785.94	2,156.92	5,851.32
ASHLAND	151.96	160.04	0.00	744.19	1,056.19
GRANTS PASS	1,888.54	1,024.61	710.88	1,895.87	5,519.90
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,165.36	2,227.85	76.76	4,117.57	9,587.54
COTTAGE GROVE	665.21	121.00	0.00	598.05	1,384.26
FLORENCE	522.35	100.20	0.00	594.16	1,216.71
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$13,177.59	$7,130.78	$3,742.60	$16,922.39	$40,973.36
BAKER	87.64	0.00	223.25	484.38	795.27
BEND	711.00	253.70	0.00	631.39	1,596.09
JOHN DAY	121.91	0.00	0.00	0.00	121.91
CONDON	5.60	0.00	0.00	55.50	61.10
BURNS	10.00	0.00	0.00	68.00	78.00
PRINEVILLE	84.42	89.25	298.20	39.00	510.87
MADRAS	75.00	7.65	0.00	290.68	373.33
KLAMATH FALLS	481.00	401.00	0.00	830.35	1,712.35
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	273.44	192.85	0.00	305.13	771.42
PENDLETON	89.49	61.00	0.00	360.57	511.06
HERMISTON	216.00	12.00	0.00	736.63	964.63
MLTN-FRWTR	0.00	0.00	0.00	162.49	162.49
LAGRANDE	251.41	375.00	0.00	391.92	1,018.33
ENTERPRISE	6.72	0.00	0.00	0.00	6.72
THE DALLES	246.00	30.00	0.00	121.98	397.98
HOOD RIVER	328.29	43.00	0.00	86.85	458.14
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$2,987.92	$1,465.45	$521.45	$4,564.87	$9,539.69
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$51,191.49	$25,968.58	$10,328.80	$35,309.56	$122,798.43

TABLE 7: ADC JOBS INFORMATION -- AUGUST 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	23.31%	1,064	99.44%	248	92.54%	20	5	25	10.08%	106
ALBINA	40.91%	1,557	102.30%	637	103.07%	15	1	16	2.51%	82
SOUTHEAST PTLD	32.03%	871	98.09%	279	96.88%	27	7	34	12.19%	83
WEST PTLD	31.06%	850	134.28%	264	77.19%	21	3	24	9.09%	62
NORTH PTLD	38.36%	1,267	107.56%	486	107.28%	20	0	20	4.12%	45
NORTHEAST PTLD	31.51%	1,314	106.05%	414	106.98%	15	1	16	3.86%	92
EAST PTLD	26.46%	1,814	101.06%	480	89.89%	53	10	63	13.13%	184
NORTH REGION	31.95%	8,737	106.97%	2,808	96.26%	171	27	198	7.05%	654
CORVALLIS	44.66%	459	112.22%	205	98.56%	11	2	13	6.34%	73
ASTORIA	36.92%	260	86.67%	96	75.59%	10	2	12	12.50%	20
ST. HELENS	41.19%	352	106.34%	145	107.41%	7	0	7	4.83%	12
WOODBURN	27.61%	355	103.50%	98	85.96%	14	4	18	18.37%	14
NEWPORT	39.50%	443	110.47%	175	89.29%	30	5	35	20.00%	19
ALBANY	39.01%	769	103.50%	300	90.91%	16	0	16	5.33%	69
LEBANON	35.61%	542	103.44%	193	90.61%	17	3	20	10.36%	51
SOUTH SALEM	34.22%	1,350	103.29%	462	100.22%	53	0	53	11.47%	100
NORTH SALEM	29.91%	1,003	122.77%	300	124.48%	30	11	41	13.67%	67
DALLAS	27.75%	436	114.74%	121	84.62%	18	2	20	16.53%	55
TILLAMOOK	31.73%	208	102.97%	66	89.19%	11	3	14	21.21%	14
HILLSBORO	28.49%	1,446	98.70%	412	87.47%	42	5	47	11.41%	149
MCMINNVILLE	32.32%	724	113.30%	234	100.00%	8	2	10	4.27%	37
WEST REGION	34.53%	8,347	106.30%	2,807	94.18%	267	39	306	10.90%	680
COOS BAY	25.69%	798	90.27%	205	49.52%	34	6	40	19.51%	97
GOLD BEACH	36.36%	154	83.70%	56	60.87%	16	0	16	28.57%	6
ROSEBURG	35.39%	1,153	99.48%	408	83.61%	23	0	23	5.64%	73
SPRINGFIELD	39.20%	1,449	94.52%	568	75.13%	41	5	46	8.10%	83
MEDFORD	31.73%	1,352	99.12%	429	85.80%	22	5	27	6.29%	119
ASHLAND	38.10%	189	79.41%	72	74.23%	11	5	16	22.22%	30
GRANTS PASS	42.76%	898	103.10%	384	93.89%	45	6	51	13.28%	40
EUGENE	0.00%	0	0.00%	0	0.00%	0	0	0	ERR	0
WEST EUGENE	39.36%	1,954	95.88%	769	75.17%	69	9	78	10.14%	188
COTTAGE GROVE	36.27%	386	95.31%	140	65.42%	9	4	13	9.29%	41
FLORENCE	38.81%	219	92.41%	85	80.95%	12	3	15	17.65%	12
SOUTH REGION	33.06%	8,552	84.84%	3,116	67.69%	282	43	325	10.43%	689
BAKER	42.94%	163	124.43%	70	129.63%	7	3	10	14.29%	6
BEND	42.03%	571	104.01%	240	99.17%	19	0	19	7.92%	33
JOHN DAY	44.44%	54	96.43%	24	85.71%	2	0	2	8.33%	1
CONDON	50.00%	34	97.14%	17	113.33%	1	0	1	5.88%	0
BURNS	49.37%	79	127.42%	39	100.00%	1	0	1	2.56%	2
PRINEVILLE	33.04%	115	87.12%	38	97.44%	6	2	8	21.05%	6
MADRAS	28.74%	174	90.63%	50	108.70%	0	0	0	0.00%	8
KLAMATH FALLS	37.52%	605	101.68%	227	105.58%	9	0	9	3.96%	30
LAKEVIEW	40.35%	57	114.00%	23	79.31%	2	0	2	8.70%	3
ONTARIO	29.29%	280	111.11%	82	141.38%	7	6	13	15.85%	8
PENDLETON	37.08%	240	99.17%	89	83.96%	6	0	6	6.74%	7
HERMISTON	36.77%	359	108.13%	132	120.00%	6	3	9	6.82%	7
MLTN-FRWTR	37.96%	108	114.89%	41	102.50%	1	1	2	4.88%	2
LAGRANDE	43.35%	233	97.49%	101	89.38%	13	0	13	12.87%	16
ENTERPRISE	39.47%	38	86.36%	15	107.14%	5	0	5	33.33%	1
THE DALLES	34.45%	209	97.21%	72	88.89%	10	3	13	18.06%	10
HOOD RIVER	38.41%	138	113.11%	53	110.42%	3	6	9	16.98%	2
EAST REGION	39.13%	3,457	104.14%	1,313	103.68%	98	24	122	9.29%	142
STATE TOT	34.67%	29,093	100.56%	10,044	90.45%	818	133	951	9.47%	2,165

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - AUGUST 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	19	34	35	18	53	$4.49
ALBINA	6	52	41	17	58	$4.25
SOUTHEAST PTLD	11	36	26	21	47	$4.21
WEST PTLD	7	22	21	8	29	$3.90
NORTH PTLD	4	33	23	14	37	$4.38
NORTHEAST PTLD	1	43	36	8	44	$4.19
EAST PTLD	15	64	56	23	79	$4.36
NORTH REGION	63	284	238	109	347	$4.28
CORVALLIS	5	32	27	10	37	$3.98
ASTORIA	2	10	9	3	12	$3.78
ST HELENS	0	10	9	1	10	$3.55
WOODBURN	3	16	18	1	19	$4.16
NEWPORT	5	22	15	12	27	$3.76
ALBANY	6	39	35	10	45	$4.20
LEBANON	2	18	13	7	20	$3.80
SOUTH SALEM	12	58	53	17	70	$5.21
NORTH SALEM	11	40	39	12	51	$4.13
DALLAS	3	27	22	8	30	$4.40
TILLAMOOK	2	15	9	8	17	$4.05
HILLSBORO	17	48	43	22	65	$4.29
MCMINNVILLE	4	31	21	14	35	$3.95
WEST REGION	72	366	313	125	438	$4.26
COOS BAY	18	21	22	17	39	$3.60
GOLD BEACH	1	11	5	7	12	$3.75
ROSEBURG	1	50	25	26	51	$4.02
SPRINGFIELD	4	68	52	20	72	$3.95
MEDFORD	12	90	82	20	102	$3.85
ASHLAND	1	11	9	3	12	$4.19
GRANTS PASS	6	38	19	25	44	$3.92
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	22	101	71	52	123	$4.22
COTTAGE GROVE	2	17	9	10	19	$3.84
FLORENCE	2	7	4	5	9	$3.88
SOUTH REGION	69	414	298	185	483	$3.97
BAKER	4	9	8	5	13	$4.18
BEND	0	18	16	2	18	$3.77
JOHN DAY	0	1	1	0	1	$4.97
CONDON	0	2	0	2	2	$3.62
BURNS	0	2	1	1	2	$5.26
PRINEVILLE	1	6	5	2	7	$3.94
MADRAS	0	5	5	0	5	$4.07
KLAMATH FALLS	3	19	12	10	22	$4.26
LAKEVIEW	0	2	2	0	2	$7.50
ONTARIO	0	14	8	6	14	$3.54
PENDLETON	3	16	8	11	19	$4.37
HERMISTON	6	20	26	0	26	$4.18
MLTN-FRWTR	0	6	6	0	6	$3.45
LAGRANDE	4	6	8	2	10	$3.91
ENTERPRISE	0	5	1	4	5	$4.63
THE DALLES	0	13	13	0	13	$3.92
HOOD RIVER	0	7	7	0	7	$3.57
EAST REGION	21	151	127	45	172	$4.08
STATE TOTAL	225	1,215	976	464	1,440	$4.15

TABLE 9: JOBS SANCTIONS -- AUGUST 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

		% OF TOT.
Incapacity established for self or family member:	15	4.7%
Client pregnancy established/verified:	6	1.9%
Client entered verified employment:	53	16.7%
Client (with child under 3) no longer a student:	5	1.6%
Client established cooperation:	64	20.1%
Case closed to CMS:	136	42.8%
Other:	39	12.3%
Total cases removed from sanctions this month:	318	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	143	33.8%	767	39.0%
No contact/response from client:	31	7.3%	229	11.6%
Insufficient work search:	32	7.6%	129	6.6%
Missed appointments or activities	153	36.2%	627	31.8%
Quit/refused/reduced job:	39	9.2%	148	7.5%
Other:	25	5.9%	69	3.5%
Total cases on sanction:	423	100.0%	1,969	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,248	63.4%
On sanction for six months or more:	721	36.6%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	398
Living in subsidized housing:	282
Have alternative resources: ***	615
None of the above:	715

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON -- AUGUST 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	5	13	($104.80)	($40.31)	($524.00)
ALBINA	12	46	(54.75)	(14.28)	(657.00)
SOUTHEAST PORTLAND	3	8	(42.33)	(15.88)	(127.00)
WEST PORTLAND	3	7	0.00	0.00	0.00
NORTH PTLD	6	28	9.33	2.00	56.00
NORTHEAST PTLD	2	7	0.00	0.00	0.00
EAST PTLD	9	21	0.00	0.00	0.00
REGION EXPENDITURE					0.00
NORTH REGION	40	130	($31.30)	($9.63)	($1,252.00)
CORVALLIS	2	7	0.00	0.00	0.00
ASTORIA	1	3	0.00	0.00	0.00
ST. HELENS	1	3	0.00	0.00	0.00
WOODBURN	0	0	0.00	0.00	0.00
NEWPORT	3	7	(41.27)	(17.69)	(123.80)
ALBANY	4	14	(98.69)	(28.20)	(394.77)
LEBANON	7	22	0.00	0.00	0.00
SOUTH SALEM	11	25	(9.28)	(4.08)	(102.03)
NORTH SALEM	15	43	0.00	0.00	0.00
DALLAS	4	11	(2.50)	(0.91)	(10.00)
TILLAMOOK	0	0	0.00	0.00	0.00
HILLSBORO	8	16	1.87	0.93	14.93
MCMINNVILLE	11	39	(5.54)	(1.56)	(60.90)
REGION EXPENDITURE					0.00
WEST REGION	67	190	($10.10)	($3.56)	($676.57)
COOS BAY	1	3	5.60	1.87	5.60
GOLD BEACH	0	0	0.00	0.00	0.00
ROSEBURG	4	12	(3.75)	(1.25)	(15.00)
SPRINGFIELD	11	27	69.04	28.13	759.43
MEDFORD	8	20	(25.63)	(10.25)	(205.00)
ASHLAND	0	0	0.00	0.00	0.00
GRANTS PASS	4	10	(6.96)	(2.78)	(27.82)
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	31	85	(5.49)	(2.00)	(170.12)
COTTAGE GROVE	5	12	0.00	0.00	0.00
FLORENCE	2	4	12.72	6.36	25.43
REGION EXPENDITURE					0.00
SOUTH REGION	66	173	$5.64	$2.15	$372.52
BAKER	3	3	0.00	0.00	0.00
BEND	4	10	0.00	0.00	0.00
JOHN DAY	0	0	0.00	0.00	0.00
CONDON	0	0	0.00	0.00	0.00
BURNS	0	0	0.00	0.00	0.00
PRINEVILLE	3	9	0.00	0.00	0.00
MADRAS	0	0	0.00	0.00	0.00
KLAMATH FALLS	10	26	0.00	0.00	0.00
LAKEVIEW	0	0	0.00	0.00	0.00
ONTARIO	1	2	0.00	0.00	0.00
PENDLETON	7	24	0.00	0.00	0.00
HERMISTON	5	16	(477.61)	(149.25)	(2,388.07)
MLTN-FRWTR	6	20	(38.67)	(11.60)	(232.00)
LAGRANDE	3	4	0.00	0.00	0.00
ENTERPRISE	0	0	0.00	0.00	0.00
THE DALLES	5	16	0.00	0.00	0.00
HOOD RIVER	0	0	0.00	0.00	0.00
REGION EXPENDITURE					0.00
EAST REGION	47	130	($55.75)	($20.15)	($2,620.07)
Adjustment	0	0	0.00	0.00	$0.00
STATE TOTAL	220	623	($18.98)	($6.70)	($4,176.12)

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	5	0	7	12	58.33%	41.67%	10	0.70	200.00%
ALBINA	1	0	3	4	75.00	25.00	3	1.00	25.00
SOUTHEAST PTLD	2	0	1	3	33.33	66.67	5	0.20	166.67
WEST PTLD	4	2	1	7	42.86	57.14	3	1.00	100.00
NORTH PTLD	0	2	9	11	100.00	0.00	7	1.57	116.67
NORTHEAST PTLD	0	2	1	3	100.00	0.00	4	0.75	200.00
EAST PTLD	6	1	8	15	60.00	40.00	17	0.53	188.89
NORTH REGION	18	7	30	55	67.27%	32.73%	49	0.76	122.50%
CORVALLIS	1	2	0	3	66.67	33.33	7	0.29	350.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00	0.00
ST. HELENS	1	0	1	2	50.00	50.00	3	0.33	300.00
WOODBURN	1	0	1	2	50.00	50.00	0	0.00	0.00
NEWPORT	1	0	5	6	83.33	16.67	3	1.67	100.00
ALBANY	4	1	3	8	50.00	50.00	7	0.57	175.00
LEBANON	0	2	1	3	100.00	0.00	9	0.33	128.57
SOUTH SALEM	7	0	6	13	46.15	53.85	26	0.23	236.36
NORTH SALEM	5	2	0	7	28.57	71.43	12	0.17	80.00
DALLAS	1	0	2	3	66.67	33.33	4	0.50	100.00
TILLAMOOK	1	0	2	3	66.67	33.33	2	1.00	0.00
HILLSBORO	4	5	2	11	63.64	36.36	12	0.58	150.00
MCMINNVILLE	1	5	7	13	92.31	7.69	7	1.71	63.64
WEST REGION	27	18	30	75	64.00%	36.00%	92	0.52	137.31%
COOS BAY	3	2	2	7	57.14	42.86	10	0.40	1,000.00
GOLD BEACH	1	1	2	4	75.00	25.00	2	1.50	0.00
ROSEBURG	3	1	9	13	76.92	23.08	13	0.77	325.00
SPRINGFIELD	1	2	6	9	88.89	11.11	24	0.33	218.18
MEDFORD	0	0	7	7	100.00	0.00	15	0.47	187.50
ASHLAND	0	0	2	2	100.00	0.00	2	1.00	0.00
GRANTS PASS	5	0	12	17	70.59	29.41	20	0.60	500.00
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	5	5	12	22	77.27	22.73	28	0.61	90.32
COTTAGE GROVE	2	2	4	8	75.00	25.00	8	0.75	160.00
FLORENCE	1	0	3	4	75.00	25.00	4	0.75	200.00
SOUTH REGION	21	13	59	93	77.42%	22.58%	126	0.57	190.91%
BAKER	0	0	1	1	100.00	0.00	6	0.17	200.00
BEND	2	4	3	9	77.78	22.22	6	1.17	150.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	0.00
PRINEVILLE	1	0	0	1	0.00	100.00	2	0.00	66.67
MADRAS	0	0	1	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	1	4	5	100.00	0.00	8	0.63	80.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	2	1	1	4	50.00	50.00	3	0.67	300.00
PENDLETON	0	0	1	1	100.00	0.00	8	0.13	114.29
HERMISTON	0	0	1	1	100.00	0.00	1	1.00	20.00
MLTN-FRWTR	1	0	4	5	80.00	20.00	3	1.33	50.00
LAGRANDE	2	0	1	3	33.33	66.67	4	0.25	133.33
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	2	1	1	4	50.00	50.00	5	0.40	100.00
HOOD RIVER	1	1	0	2	50.00	50.00	1	1.00	0.00
EAST REGION	11	8	18	37	70.27%	29.73%	49	0.53	104.26%
Adjustment									
STATE TOTAL	77	46	137	260	70.38%	29.62%	316	0.58	143.64%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	56.00	0.00	0.00	0.00	0.00	0.00	56.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$56.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.00
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBANY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	26.55	0.00	0.00	0.00	0.00	26.55
NORTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DALLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	0.00	73.68	0.00	73.68
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST REGION	$0.00	$26.55	$0.00	$0.00	$73.68	$0.00	$26.55
COOS BAY	5.60	0.00	0.00	0.00	0.00	0.00	5.60
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGFIELD	1,295.52	0.00	0.00	0.00	0.00	0.00	1,295.52
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	15.40	0.00	0.00	0.00	0.00	0.00	15.40
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTAGE GROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLORENCE	0.00	0.00	0.00	25.43	0.00	0.00	25.43
SOUTH REGION	$1,316.52	$0.00	$0.00	$25.43	$0.00	$0.00	$1,341.95
BAKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$1,372.52	$26.55	$0.00	$25.43	$73.68	$0.00	$1,498.18

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	129	231	$198.82	$111.03	$25,648.00
ALBINA	65	128	181.43	92.13	11,793.00
SOUTHEAST PORTLAND	80	131	163.70	99.97	13,095.96
WEST PORTLAND	42	70	188.69	113.21	7,925.00
NORTH PTLD	64	120	198.09	105.65	12,678.00
NORTHEAST PTLD	78	120	166.27	108.08	12,969.04
EAST PTLD	197	360	176.25	96.45	34,722.00
NORTH REGION	655	1,160	$181.42	$102.44	$118,831.00
CORVALLIS	41	79	219.39	113.86	8,995.00
ASTORIA	39	72	157.08	85.08	6,126.00
ST. HELENS	22	39	184.14	103.87	4,051.00
WOODBURN	30	56	143.33	76.79	4,300.00
NEWPORT	54	90	188.14	112.88	10,159.50
ALBANY	63	118	185.88	99.24	11,710.30
LEBANON	25	41	157.68	96.15	3,942.00
SOUTH SALEM	125	214	170.69	99.70	21,336.14
NORTH SALEM	84	164	197.40	101.11	16,582.00
DALLAS	23	48	183.43	87.90	4,219.00
TILLAMOOK	38	71	195.21	104.48	7,418.00
HILLSBORO	226	413	196.37	107.45	44,378.70
MCMINNVILLE	59	96	172.54	106.04	10,180.00
WEST REGION	829	1,501	$185.04	$102.20	$153,397.64
COOS BAY	80	136	167.16	98.33	13,373.00
GOLD BEACH	24	41	162.08	94.88	3,890.00
ROSEBURG	101	180	179.53	100.74	18,133.00
SPRINGFIELD	130	218	185.63	110.70	24,132.00
MEDFORD	140	238	189.87	111.69	26,582.00
ASHLAND	30	50	161.32	96.79	4,839.50
GRANTS PASS	69	113	165.43	101.02	11,415.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	188	323	181.26	105.50	34,077.00
COTTAGE GROVE	34	62	184.72	101.30	6,280.47
FLORENCE	18	31	184.33	107.03	3,318.00
SOUTH REGION	814	1,392	$179.41	$104.91	$146,039.97
BAKER	17	32	192.06	102.03	3,265.00
BEND	72	122	154.81	91.36	11,146.00
JOHN DAY	6	10	89.83	53.90	539.00
CONDON	1	1	60.00	60.00	60.00
BURNS	5	7	81.20	58.00	406.00
PRINEVILLE	11	21	152.82	80.05	1,681.00
MADRAS	6	10	132.50	79.50	795.00
KLAMATH FALLS	57	102	175.28	97.95	9,991.00
LAKEVIEW	7	9	121.36	94.39	849.50
ONTARIO	15	23	130.27	84.96	1,954.00
PENDLETON	26	45	165.77	95.78	4,310.00
HERMISTON	9	14	156.00	100.29	1,404.00
MLTN-FRWTR	10	25	233.00	93.20	2,330.00
LAGRANDE	31	52	179.97	107.29	5,579.00
ENTERPRISE	4	7	247.50	141.43	990.00
THE DALLES	40	71	161.75	91.13	6,470.00
HOOD RIVER	10	17	139.50	82.06	1,395.00
EAST REGION	327	568	$162.58	93.60	$53,164.50
Adjustment					$0.00
STATE TOTAL	2,625	4,621	$179.59	$102.02	$471,433.11

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	12	13	11	36	66.67%	33.33%	22	1.09	17.05%
ALBINA	2	9	4	15	86.67	13.33	5	2.60	7.69
SOUTHEAST PTLD	4	11	12	27	85.19	14.81	15	1.53	18.75
WEST PTLD	4	10	2	16	75.00	25.00	5	2.40	11.90
NORTH PTLD	2	8	3	13	84.62	15.38	1	11.00	1.56
NORTHEAST PTLD	2	6	2	10	80.00	20.00	9	0.89	11.54
EAST PTLD	6	15	15	36	83.33	16.67	25	1.20	12.69
NORTH REGION	32	72	49	153	79.08%	20.92%	82	1.48	12.52%
CORVALLIS	0	5	1	6	100.00	0.00	3	2.00	7.32
ASTORIA	1	4	4	9	88.89	11.11	6	1.33	15.38
ST. HELENS	0	1	2	3	100.00	0.00	3	1.00	13.64
WOODBURN	1	7	2	10	90.00	10.00	4	2.25	13.33
NEWPORT	2	10	1	13	84.62	15.38	13	0.85	24.07
ALBANY	0	11	5	16	100.00	0.00	8	2.00	12.70
LEBANON	2	9	0	11	81.82	18.18	4	2.25	16.00
SOUTH SALEM	2	15	9	26	92.31	7.69	15	1.60	12.00
NORTH SALEM	1	9	8	18	94.44	5.56	10	1.70	11.90
DALLAS	3	6	1	10	70.00	30.00	3	2.33	13.04
TILLAMOOK	0	5	3	8	100.00	0.00	9	0.89	23.68
HILLSBORO	4	25	26	55	92.73	7.27	36	1.42	15.93
MCMINNVILLE	0	6	6	12	100.00	0.00	2	6.00	3.39
WEST REGION	16	113	68	197	91.88%	8.12%	116	1.56	13.99%
COOS BAY	0	11	4	15	100.00	0.00	22	0.68	27.50
GOLD BEACH	0	3	0	3	100.00	0.00	4	0.75	16.67
ROSEBURG	2	14	5	21	90.48	9.52	14	1.36	13.86
SPRINGFIELD	2	17	6	25	92.00	8.00	22	1.05	16.92
MEDFORD	5	18	9	32	84.38	15.63	21	1.29	15.00
ASHLAND	2	2	1	5	60.00	40.00	3	1.00	10.00
GRANTS PASS	2	9	10	21	90.48	9.52	15	1.27	21.74
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	2	27	20	49	95.92	4.08	29	1.62	15.43
COTTAGE GROVE	1	5	0	6	83.33	16.67	1	5.00	2.94
FLORENCE	0	3	2	5	100.00	0.00	2	2.50	11.11
SOUTH REGION	16	109	57	182	91.21%	8.79%	133	1.25	16.34%
BAKER	1	0	2	3	66.67	33.33	4	0.50	23.53
BEND	1	9	2	12	91.67	8.33	5	2.20	6.94
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	1	1.00	20.00
PRINEVILLE	0	2	2	4	100.00	0.00	2	2.00	18.18
MADRAS	0	0	1	1	100.00	0.00	2	0.50	33.33
KLAMATH FALLS	0	7	4	11	100.00	0.00	4	2.75	7.02
LAKEVIEW	0	1	1	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	2	1	3	100.00	0.00	6	0.50	40.00
PENDLETON	1	3	0	4	75.00	25.00	2	1.50	7.69
HERMISTON	2	3	1	6	66.67	33.33	1	4.00	11.11
MLTN-FRWTR	2	0	1	3	33.33	66.67	3	0.33	30.00
LAGRANDE	0	7	1	8	100.00	0.00	2	4.00	6.45
ENTERPRISE	1	1	1	3	66.67	33.33	0	0.00	0.00
THE DALLES	2	5	2	9	77.78	22.22	3	2.33	7.50
HOOD RIVER	0	1	1	2	100.00	0.00	2	1.00	20.00
EAST REGION	10	41	22	73	86.30%	13.70%	37	1.70	11.31%
STATE TOTAL	74	335	196	605	87.77%	12.23%	368	1.44	14.02%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- AUGUST 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	85	$168.21	$14,298.11
ALBINA	44	227.80	10,023.18
SOUTHEAST PTLD	60	196.16	11,769.39
WEST PTLD	23	169.20	3,891.70
NORTH PTLD	40	256.44	10,257.47
NORTHEAST PTLD	73	167.17	12,203.60
EAST PTLD	157	153.74	24,137.58
NORTH REGION	482	$179.63	$86,581.03
CORVALLIS	20	213.77	4,275.45
ASTORIA	22	191.84	4,220.44
ST. HELENS	11	257.62	2,833.82
WOODBURN	11	162.95	1,792.49
NEWPORT	38	199.88	7,595.25
ALBANY	52	176.00	9,151.82
LEBANON	24	196.43	4,714.21
SOUTH SALEM	76	114.56	8,706.79
NORTH SALEM	56	192.91	10,802.94
DALLAS	7	65.86	461.00
TILLAMOOK	16	136.56	2,185.00
HILLSBORO	103	190.53	19,624.47
MCMINNVILLE	25	176.06	4,401.44
WEST REGION	461	$175.20	$80,765.12
COOS BAY	47	99.00	4,652.92
GOLD BEACH	9	126.36	1,137.25
ROSEBURG	70	248.03	17,361.93
SPRINGFIELD	90	180.69	16,262.28
MEDFORD	80	201.39	16,111.17
ASHLAND	12	214.42	2,573.00
GRANTS PASS	42	108.55	4,559.07
EUGENE	0	0.00	0.00
WEST EUGENE	93	261.51	24,320.05
COTTAGE GROVE	28	139.73	3,912.36
FLORENCE	8	160.25	1,282.00
SOUTH REGION	479	$192.43	$92,172.03
BAKER	7	132.37	926.59
BEND	38	147.93	5,621.23
JOHN DAY	4	225.65	902.58
CONDON	0	0.00	0.00
BURNS	6	340.54	2,043.25
PRINEVILLE	6	57.50	345.00
MADRAS	7	147.17	1,030.21
KLAMATH FALLS	41	121.72	4,990.56
LAKEVIEW	2	4.43	8.85
ONTARIO	50	103.63	5,181.61
PENDLETON	13	93.86	1,220.21
HERMISTON	61	246.87	15,058.96
MLTN-FRWTR	8	207.25	1,658.00
LAGRANDE	15	203.65	3,054.78
ENTERPRISE	1	106.64	106.64
THE DALLES	20	137.68	2,753.62
HOOD RIVER	15	196.13	2,942.00
EAST REGION	294	$162.74	$47,844.09
Adjustment			$0.00
STATE TOTAL	1,716	$179.12	$307,362.27

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- AUGUST 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	183	308.12	56,385.98	67	118.09	7,911.84	308	210.97	64,979.22
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	183	$307.96	$56,357.38	67	$118.09	$7,911.84	308	$210.88	$64,950.62
CORVALLIS	3	546.33	1,639.00	0	0.00	(35.00)	3	534.67	1,604.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	366.00	366.00	1	0.00	0.00	2	183.00	366.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	19	363.63	6,909.00	44	182.52	8,030.96	74	202.03	14,950.16
NORTH SALEM	0	0.00	0.00	0	0.00	(68.00)	0	0.00	(68.00)
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(145.00)	0	0.00	(145.00)
MCMINNVILLE	2	315.00	630.00	2	153.32	306.63	4	234.16	936.63
WEST REGION	25	$381.76	$9,544.00	48	$174.07	$8,355.59	84	$213.21	$17,909.79
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	132.00	132.00	1	132.00	132.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	2	0.00	0.00	4	217.75	871.00	7	124.43	871.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	2	$0.00	$0.00	6	$223.50	$1,341.00	9	$149.00	$1,341.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	2	594.50	1,189.00	2	594.50	1,189.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	2	133.00	266.00	5	249.80	1,249.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	6	$381.17	$2,287.00	10	$375.20	$3,752.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	213	$316.27	$67,366.38	127	$156.66	$19,895.43	411	$214.00	$87,953.41

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	8	20	12	40	80.00%	20.00%	39	0.82
ALBINA	3	6	1	10	70.00	30.00	8	0.88
SOUTHEAST PTLD	12	15	7	34	64.71	35.29	20	1.10
WEST PTLD	5	12	6	23	78.26	21.74	22	0.82
NORTH PTLD	1	5	3	9	88.89	11.11	4	2.00
NORTHEAST PTLD	4	21	5	30	86.67	13.33	15	1.73
EAST PTLD	22	31	18	71	69.01	30.99	52	0.94
NORTH REGION	55	110	52	217	74.65%	25.35%	160	1.01
CORVALLIS	2	2	3	7	71.43	28.57	8	0.63
ASTORIA	3	5	2	10	70.00	30.00	11	0.64
ST. HELENS	2	7	4	13	84.62	15.38	5	2.20
WOODBURN	4	5	1	10	60.00	40.00	11	0.55
NEWPORT	0	5	5	10	100.00	0.00	9	1.11
ALBANY	3	16	5	24	87.50	12.50	23	0.91
LEBANON	1	8	3	12	91.67	8.33	4	2.75
SOUTH SALEM	7	29	15	51	86.27	13.73	31	1.42
NORTH SALEM	1	4	4	9	88.89	11.11	9	0.89
DALLAS	2	4	2	8	75.00	25.00	10	0.60
TILLAMOOK	0	4	2	6	100.00	0.00	3	2.00
HILLSBORO	9	18	11	38	76.32	23.68	40	0.73
MCMINNVILLE	2	12	2	16	87.50	12.50	10	1.40
WEST REGION	36	119	59	214	83.18%	16.82%	174	1.02
COOS BAY	2	15	4	21	90.48	9.52	17	1.12
GOLD BEACH	0	2	1	3	100.00	0.00	6	0.50
ROSEBURG	4	17	9	30	86.67	13.33	33	0.79
SPRINGFIELD	5	5	9	19	73.68	26.32	10	1.40
MEDFORD	10	14	11	35	71.43	28.57	21	1.19
ASHLAND	0	2	4	6	100.00	0.00	6	1.00
GRANTS PASS	3	10	8	21	85.71	14.29	31	0.58
EUGENE	3	20	8	31	90.32	9.68	37	0.76
WEST EUGENE	8	16	13	37	78.38	21.62	14	2.07
COTTAGE GROVE	0	2	2	4	100.00	0.00	2	2.00
FLORENCE	0	6	4	10	100.00	0.00	3	3.33
SOUTH REGION	35	109	73	217	83.87%	16.13%	180	1.01
BAKER	3	6	4	13	76.92	23.08	3	3.33
BEND	3	12	10	25	88.00	12.00	13	1.69
JOHN DAY	1	1	0	2	50.00	50.00	2	0.50
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	4	2	0	6	33.33	66.67	2	1.00
MADRAS	0	1	1	2	100.00	0.00	4	0.50
KLAMATH FALLS	4	10	5	19	78.95	21.05	17	0.88
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00
ONTARIO	4	5	6	15	73.33	26.67	9	1.22
PENDLETON	1	3	3	7	85.71	14.29	5	1.20
HERMISTON	4	0	1	5	20.00	80.00	5	0.20
MLTN-FRWTR	2	1	0	3	33.33	66.67	4	0.25
LAGRANDE	0	9	1	10	100.00	0.00	7	1.43
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	2	2	1	5	60.00	40.00	3	1.00
HOOD RIVER	1	7	2	10	90.00	10.00	6	1.50
EAST REGION	29	62	34	125	76.80%	23.20%	81	1.19
STATE TOTAL	155	400	218	773	79.95%	20.05%	595	1.04

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,764	13	1,115	44	919	230	209	244	68	5,606
ALBINA	4,453	46	167	16	575	177	118	299	63	5,914
SOUTHEAST PTLD	2,245	8	801	53	689	213	146	811	70	5,036
WEST PTLD	2,024	7	902	44	931	547	57	0	55	4,567
NORTH PTLD	3,641	28	128	18	372	126	100	68	73	4,554
NORTHEAST PTLD	3,426	7	688	58	921	477	176	506	28	6,287
EAST PTLD	4,807	21	1,334	69	1,075	265	446	2	163	8,182
NORTH REGION	23,360	130	5,135	302	5,482	2,035	1,252	1,930	520	40,146
CORVALLIS	1,201	7	54	5	226	77	48	31	56	1,705
ASTORIA	692	3	185	6	172	37	53	54	38	1,240
ST. HELENS	981	3	128	9	155	30	26	66	20	1,418
WOODBURN	1,092	0	358	13	221	46	34	46	29	1,839
NEWPORT	1,233	7	219	14	194	104	108	94	75	2,048
ALBANY	2,101	14	734	33	410	94	138	0	109	3,633
LEBANON	1,524	22	92	7	217	48	63	140	85	2,198
SOUTH SALEM	3,738	25	1,132	160	2,485	381	195	611	144	8,871
NORTH SALEM	2,781	43	1	1	42	1	169	0	125	3,163
DALLAS	1,192	11	301	10	259	41	22	70	82	1,988
TILLAMOOK	583	0	148	5	95	19	43	58	49	1,000
HILLSBORO	3,979	16	848	44	745	186	301	258	126	6,503
MCMINNVILLE	2,004	39	439	11	287	71	68	82	156	3,157
WEST REGION	23,101	190	4,639	318	5,508	1,135	1,268	1,510	1,094	38,763
COOS BAY	2,126	3	429	32	395	97	133	91	112	3,418
GOLD BEACH	439	0	110	9	73	17	28	22	16	714
ROSEBURG	3,235	12	554	27	478	144	202	150	185	4,987
SPRINGFIELD	3,951	27	0	3	72	0	244	0	189	4,486
MEDFORD	3,783	20	738	52	622	182	214	207	209	6,027
ASHLAND	519	0	26	8	62	45	27	0	17	704
GRANTS PASS	2,525	10	486	18	416	61	112	92	105	3,825
EUGENE	0	0	1,368	72	1,352	496	0	0	53	3,341
WEST EUGENE	5,243	85	1	5	106	3	236	477	262	6,418
COTTAGE GROVE	1,067	12	46	5	99	48	72	0	57	1,406
FLORENCE	608	4	120	7	128	16	20	0	32	935
SOUTH REGION	23,496	173	3,878	238	3,803	1,109	1,288	1,039	1,237	36,261
BAKER	483	3	128	1	91	18	19	34	51	828
BEND	1,600	10	419	13	283	37	112	40	108	2,622
JOHN DAY	141	0	88	0	32	7	12	20	16	316
CONDON	89	0	8	0	2	5	2	5	1	112
BURNS	213	0	11	1	28	9	13	23	1	299
PRINEVILLE	314	9	25	1	59	10	17	46	21	502
MADRAS	494	0	23	1	45	13	21	17	21	635
KLAMATH FALLS	1,666	26	269	10	312	68	128	134	112	2,725
LAKEVIEW	162	0	10	0	23	6	8	10	13	232
ONTARIO	829	2	230	9	148	32	206	46	40	1,542
PENDLETON	707	24	271	20	231	28	40	48	16	1,385
HERMISTON	979	16	39	1	96	26	202	58	19	1,436
MLTN-FRWTR	295	20	108	3	112	18	34	0	16	606
LAGRANDE	635	4	154	14	113	25	52	37	25	1,059
ENTERPRISE	97	0	55	2	35	3	2	8	0	202
THE DALLES	595	16	165	6	106	21	56	80	30	1,075
HOOD RIVER	392	0	104	8	74	19	36	25	51	712
EAST REGION	9,691	130	2,107	90	1,790	345	960	631	541	16,285
SUBS. ADOPTIONS	0	0	0	0	0	0	0	237	0	237
STATE TOTAL	79,648	623	15,759	948	16,583	4,624	4,768	5,347	3,392	131,692

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- AUGUST 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG. PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	$24,175.20	8.83%	$3,414.28	4.36%	$4,208.97	6.95%	$31,798.45	7.70%	5,606	$5.67
ALBINA	3,234.70	1.18	111.58	0.14	2,945.93	4.87	6,292.21	1.52	5,914	1.06
SOUTHEAST PTLD	17,761.30	6.49	8,688.22	11.09	2,449.54	4.05	28,899.06	7.00	5,036	5.74
WEST PTLD	7,013.80	2.56	4,083.78	5.21	3,266.56	5.40	14,364.14	3.48	4,567	3.15
NORTH PTLD	5,372.48	1.96	0.00	0.00	2,182.70	3.61	7,555.18	1.83	4,554	1.66
NORTHEAST PTLD	4,286.52	1.57	959.83	1.22	2,311.56	3.82	7,557.91	1.83	6,287	1.20
EAST PTLD	37,553.65	13.71	1,295.32	1.65	10,742.94	17.74	49,591.91	12.02	8,182	6.06
NORTH REGION	$99,397.65	36.30%	$18,553.01	23.68%	$28,108.20	46.43%	$146,058.86	35.39%	40,146	$3.64
CORVALLIS	449.60	0.16	4,285.93	5.47	1,563.92	2.58	6,299.45	1.53	1,705	3.69
ASTORIA	793.39	0.29	0.00	0.00	176.66	0.29	970.05	0.24	1,240	0.78
ST. HELENS	540.00	0.20	4,713.00	6.01	755.40	1.25	6,008.40	1.46	1,418	4.24
WOODBURN	11,611.32	4.24	0.00	0.00	6,330.78	10.46	17,942.10	4.35	1,839	9.76
NEWPORT	1,653.89	0.60	2,298.89	2.93	126.22	0.21	4,079.00	0.99	2,048	1.99
ALBANY	8,405.00	3.07	1,241.61	1.58	1,040.16	1.72	10,686.77	2.59	3,633	2.94
LEBANON	124.06	0.05	0.00	0.00	0.00	0.00	124.06	0.03	2,198	0.06
SOUTH SALEM	16,514.30	6.03	3,169.91	4.05	3,382.74	5.59	23,066.95	5.59	8,871	2.60
NORTH SALEM	472.94	0.17	2,000.00	2.55	0.00	0.00	2,472.94	0.60	3,163	0.78
DALLAS	3,395.79	1.24	6,043.93	7.71	0.00	0.00	9,439.72	2.29	1,988	4.75
TILLAMOOK	687.84	0.25	7,278.27	9.29	0.00	0.00	7,966.11	1.93	1,000	7.97
HILLSBORO	10,145.18	3.71	159.00	0.20	635.26	1.05	10,939.44	2.65	6,503	1.68
MCMINNVILLE	2,989.68	1.09	0.00	0.00	23.52	0.04	3,013.20	0.73	3,157	0.95
WEST REGION	$57,782.99	21.10%	$31,190.54	39.80%	$14,034.66	23.18%	$103,008.19	24.96%	38,763	$2.66
COOS BAY	7,951.81	2.90	5,767.21	7.36	82.64	0.14	13,801.66	3.34	3,418	4.04
GOLD BEACH	1,792.38	0.65	50.00	0.06	0.00	0.00	1,842.38	0.45	714	2.58
ROSEBURG	10,031.82	3.66	10,571.48	13.49	224.11	0.37	20,827.41	5.05	4,987	4.18
SPRINGFIELD	1,427.16	0.52	703.63	0.90	117.66	0.19	2,248.45	0.54	4,486	0.50
MEDFORD	13,171.42	4.81	5,139.00	6.56	26.95	0.04	18,337.37	4.44	6,027	3.04
ASHLAND	128.00	0.05	0.00	0.00	0.00	0.00	128.00	0.03	704	0.18
GRANTS PASS	5,651.37	2.06	0.00	0.00	564.24	0.93	6,215.61	1.51	3,825	1.62
EUGENE	23,184.58	8.47	705.83	0.90	11,078.74	18.30	34,969.15	8.47	3,341	10.47
WEST EUGENE	453.40	0.17	417.99	0.53	474.97	0.78	1,346.36	0.33	6,418	0.21
COTTAGE GROVE	446.00	0.16	40.00	0.05	0.00	0.00	486.00	0.12	1,406	0.35
FLORENCE	920.23	0.34	0.00	0.00	0.00	0.00	920.23	0.22	935	0.98
SOUTH REGION	$65,158.17	23.80%	$23,395.14	29.86%	$12,569.31	20.76%	$101,122.62	24.50%	36,261	$2.79
BAKER	2,162.99	0.79	(344.45)	(0.44)	166.26	0.27	1,984.80	0.48	828	2.40
BEND	18,925.72	6.91	2,507.60	3.20	185.12	0.31	21,618.44	5.24	2,622	8.25
JOHN DAY	941.09	0.34	0.00	0.00	2,823.18	4.66	3,764.27	0.91	316	11.91
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299	0.00
PRINEVILLE	678.73	0.25	0.00	0.00	0.00	0.00	678.73	0.16	502	1.35
MADRAS	630.02	0.23	0.00	0.00	0.00	0.00	630.02	0.15	635	0.99
KLAMATH FALLS	12,503.75	4.57	0.00	0.00	0.00	0 00	12,503.75	3.03	2,725	4.59
LAKEVIEW	48.00	0.02	0.00	0.00	0.00	0.00	48.00	0.01	232	0.21
ONTARIO	1,029.72	0.38	0.00	0.00	0.00	0.00	1,029.72	0.25	1,542	0.67
PENDLETON	8,841.16	3.23	1,000.00	1.28	802.60	1.33	10,643.76	2.58	1,385	7.69
HERMISTON	573.83	0.21	2,057.46	2.63	58.66	0.10	2,689.95	0.65	1,436	1.87
MLTN-FRWTR	189.00	0.07	0.00	0.00	157.52	0.26	346.52	0.08	606	0.57
LAGRANDE	1,018.58	0.37	0.00	0.00	1,600.00	2.64	2,618.58	0.63	1,059	2.47
ENTERPRISE	747.00	0.27	0.00	0.00	0.00	0.00	747.00	0.18	202	3.70
THE DALLES	374.25	0.14	0.00	0.00	36.56	0.06	410.81	0.10	1,075	0.38
HOOD RIVER	255.53	0.09	0.00	0.00	0.00	0.00	255.53	0.06	712	0.36
EAST REGION	$48,919.37	17.87%	$5,220.61	6.66%	$5,829.90	9.63%	$59,969.88	14.53%	16,285	$3.68
Adjustments	$2,560.26		$0		$0		$2,560.26		237	
STATE TOTAL	$273,818.44	100.00%	$78,359.30	100.00%	$60,542.07	100.00%	$412,719.81	100.00%	131,692	$3.13

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON AUGUST 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	234	$42,534	$17,680	$1,004	$23,850	232	$36,403	$22,758	$215	$13,430	2	$6,131	$5,078	($789)	$10,420
ALBINA	165	31,206	12,244	102	18,860	168	19,192	12,503	198	6,491	(3)	12,014	259	96	12,369
SOUTHEAST PTLD	188	31,645	11,286	341	20,018	185	34,281	24,364	20	9,897	3	(2,636)	13,078	(321)	10,121
WEST PTLD	529	97,760	30,221	451	67,088	506	85,975	69,571	211	16,193	23	11,785	39,350	(240)	50,895
NORTH PTLD	141	23,100	6,180	203	16,717	140	17,869	8,085	205	9,579	1	5,231	1,905	2	7,138
NORTHEAST PTLD	305	57,649	11,433	541	45,675	324	78,809	19,299	1,274	58,236	(19)	(21,160)	7,866	733	(12,561)
EAST PTLD	187	30,725	12,483	99	18,143	199	27,187	3,862	1,687	21,638	(12)	3,538	(8,621)	1,588	(3,495)
NORTH REGION	1,749	$314,619	$101,527	$2,741	$210,351	1,754	$299,716	$160,442	$3,810	$135,464	(5)	$14,903	$58,915	$1,069	$74,887
CORVALLIS	55	11,810	5,633	132	6,045	58	11,095	0	0	11,095	(3)	715	(5,633)	(132)	(5,050)
ASTORIA	29	5,321	946	34	4,341	30	7,168	12,196	0	(5,028)	(1)	(1,847)	11,250	(34)	9,369
ST. HELENS	25	3,767	2,696	473	598	23	3,966	1,279	0	2,687	2	(199)	(1,417)	(473)	(2,089)
WOODBURN	28	4,770	1,957	37	2,776	33	5,632	874	25	4,733	(5)	(862)	(1,083)	(12)	(1,957)
NEWPORT	81	12,666	1,719	34	10,913	87	16,695	0	119	16,576	(6)	(4,029)	(1,719)	85	(5,663)
ALBANY	78	14,263	3,793	98	10,372	66	13,432	3,061	146	10,225	12	831	(732)	48	147
LEBANON	33	4,847	1,087	25	3,735	32	4,274	7,330	0	(3,056)	1	573	6,243	(25)	6,791
SOUTH SALEM	313	59,674	21,789	430	37,455	316	50,885	17,110	312	33,463	(3)	8,789	(4,679)	(118)	3,992
NORTH SALEM	0	25	397	17	(389)	0	230	0	0	230	0	(205)	(397)	(17)	(619)
DALLAS	31	5,623	1,882	8	3,733	37	4,392	11,819	35	(7,462)	(6)	1,231	9,937	27	11,195
TILLAMOOK	24	2,957	1,125	70	1,762	22	733	0	0	733	2	2,224	(1,125)	(70)	1,029
HILLSBORO	185	33,368	12,622	70	20,676	195	25,329	5,107	110	20,112	(10)	8,039	(7,515)	40	564
McMINNVILLE	42	7,972	2,562	40	5,370	44	7,326	2,183	0	5,143	(2)	646	(379)	(40)	227
WEST REGION	924	$167,063	$58,208	$1,468	$107,387	943	$151,157	$60,959	$747	$89,451	(19)	15,906	2,751	(721)	17,936
COOS BAY	82	12,882	4,448	37	8,397	79	16,451	7,548	0	8,903	3	(3,569)	3,100	(37)	(506)
GOLD BEACH	24	3,995	2,042	0	1,953	23	2,372	0	0	2,372	1	1,623	(2,042)	0	(419)
ROSEBURG	114	19,385	7,476	311	11,598	119	21,731	24,071	174	(2,514)	(5)	(2,346)	16,595	(137)	14,112
SPRINGFIELD	0	(277)	52	4	(333)	1	0	0	0	0	(1)	(277)	(52)	(4)	(333)
MEDFORD	163	25,171	6,290	184	18,697	160	18,258	2,320	45	15,893	3	6,913	(3,970)	(139)	2,804
ASHLAND	22	3,840	1,771	8	2,061	17	5,267	0	0	5,267	5	(1,427)	(1,771)	(8)	(3,206)
GRANTS PASS	100	15,783	7,275	159	8,349	110	11,674	9,347	40	2,287	(10)	4,109	2,072	(119)	6,062
EUGENE	393	71,824	18,420	346	53,058	377	66,161	22,988	516	42,657	16	5,663	4,568	170	10,401
WEST EUGENE	2	303	0	25	278	2	943	0	0	943	0	(640)	0	(25)	(665)
COTTAGE GROVE	10	2,103	572	31	1,500	26	4,797	6,271	0	(1,474)	(16)	(2,694)	5,699	(31)	2,974
FLORENCE	19	2,465	558	2	1,905	20	2,748	4,444	0	(1,696)	(1)	(283)	3,886	(2)	3,601
SOUTH REGION	929	$157,474	$48,904	$1,107	$107,463	934	$150,402	$76,989	$775	$72,638	(5)	$7,072	$28,085	($332)	$34,825
BAKER	13	2,453	700	5	1,748	11	2,513	2,483	82	(52)	2	(60)	1,783	77	1,800
BEND	28	2,803	1,085	648	1,070	28	3,773	664	0	3,109	0	(970)	(421)	(648)	(2,039)
JOHN DAY	7	1,924	912	18	994	7	1,446	0	28	1,418	0	478	(912)	10	(424)
CONDON	1	388	0	0	388	1	444	0	0	444	0	(56)	0	0	(56)
BURNS	10	2,472	1,198	4	1,270	9	576	133	0	443	1	1,896	(1,065)	(4)	827
PRINEVILLE	9	1,474	996	27	451	10	1,050	1,523	0	(473)	(1)	424	527	(27)	924
MADRAS	10	1,749	205	0	1,544	15	3,821	2,148	0	1,673	(5)	(2,072)	1,943	0	(129)
KLAMATH FALLS	62	10,300	4,550	87	5,663	62	7,999	0	10	7,989	0	2,301	(4,550)	(77)	(2,326)
LAKEVIEW	8	1,967	487	0	1,480	9	731	0	0	731	(1)	1,236	(487)	0	749
ONTARIO	22	3,077	2,251	29	797	28	5,438	142	0	5,296	(6)	(2,361)	(2,109)	(29)	(4,499)
PENDLETON	32	4,242	589	0	3,653	39	5,079	7,899	0	(2,820)	(7)	(837)	7,310	0	6,473
HERMISTON	20	3,000	1,303	(2)	1,699	15	1,991	0	0	1,991	5	1,009	(1,303)	2	(292)
MLTN-FRWTR	10	1,355	566	16	773	15	1,525	2,107	0	(582)	(5)	(170)	1,541	(16)	1,355
LaGRANDE	24	3,901	1,258	15	2,628	26	1,842	0	25	1,817	(2)	2,059	(1,258)	10	811
ENTERPRISE	4	795	813	8	(26)	6	249	0	0	249	(2)	546	(813)	(8)	(275)
THE DALLES	24	2,908	798	15	2,095	29	2,435	0	62	2,373	(5)	473	(798)	47	(278)
HOOD RIVER	12	1,052	18	8	1,026	15	2,854	3,417	0	(563)	(3)	(1,802)	3,399	(8)	1,589
EAST REGION	296	$45,860	$17,729	$878	$27,253	325	$43,766	$20,516	$207	$23,043	(29)	$2,094	$2,787	($671)	$4,210
Adjustment							$2,583			$2,583		($2,583)			($2,583)
STATE TOTALS	3,898	$685,016	$226,368	$6,194	$452,454	3,956	$647,624	$318,906	$5,539	$323,179	(58)	$37,392	$92,538	($655)	$129,275
General Fund					$290,198					$207,513					$82,685
Other Fund					$162,256					$115,666					$46,590

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	16	8	23	47	65.96%	34.04%	31	1.00	13.36%
ALBINA	8	9	15	32	75.00	25.00	28	0.86	16.67
SOUTHEAST PTLD	25	9	11	45	44.44	55.56	20	1.00	10.81
WEST PTLD	36	29	43	108	66.67	33.33	46	1.57	9.09
NORTH PTLD	18	6	4	28	35.71	64.29	13	0.77	9.29
NORTHEAST PTLD	33	25	16	74	55.41	44.59	40	1.03	12.35
EAST PTLD	24	11	11	46	47.83	52.17	17	1.29	8.54
NORTH REGION	160	97	123	380	57.89%	42.11%	195	1.13	11.12%
CORVALLIS	7	4	5	16	56.25	43.75	11	0.82	18.97
ASTORIA	3	3	4	10	70.00	30.00	5	1.40	16.67
ST. HELENS	4	1	0	5	20.00	80.00	2	0.50	8.70
WOODBURN	5	2	1	8	37.50	62.50	5	0.60	15.15
NEWPORT	8	4	5	17	52.94	47.06	20	0.45	22.99
ALBANY	11	3	3	17	35.29	64.71	3	2.00	4.55
LEBANON	7	1	1	9	22.22	77.78	2	1.00	6.25
SOUTH SALEM	27	12	12	51	47.06	52.94	28	0.86	8.86
NORTH SALEM	1	0	0	1	0.00	100.00	0	0.00	0.00
DALLAS	4	2	3	9	55.56	44.44	6	0.83	16.22
TILLAMOOK	3	1	1	5	40.00	60.00	3	0.67	13.64
HILLSBORO	15	11	8	34	55.88	44.12	17	1.12	8.72
MCMINNVILLE	12	1	3	16	25.00	75.00	4	1.00	9.09
WEST REGION	107	45	46	198	45.96%	54.04%	106	0.86	11.24%
COOS BAY	35	3	1	39	10.26	89.74	8	0.50	10.13
GOLD BEACH	3	3	0	6	50.00	50.00	0	0.00	0.00
ROSEBURG	6	11	11	28	78.57	21.43	20	1.10	16.81
SPRINGFIELD	0	0	1	1	100.00	0.00	1	1.00	100.00
MEDFORD	19	8	5	32	40.63	59.38	15	0.87	9.38
ASHLAND	3	4	2	9	66.67	33.33	0	0.00	0.00
GRANTS PASS	9	3	0	12	25.00	75.00	7	0.43	6.36
EUGENE	39	25	23	87	55.17	44.83	53	0.91	14.06
WEST EUGENE	0	1	1	2	100.00	0.00	0	0.00	0.00
COTTAGE GROVE	3	3	2	8	62.50	37.50	4	1.25	15.38
FLORENCE	6	0	1	7	14.29	85.71	1	1.00	5.00
SOUTH REGION	123	61	47	231	46.75%	53.25%	109	0.99	11.67%
BAKER	4	0	1	5	20.00	80.00	2	0.50	18.18
BEND	7	2	1	10	30.00	70.00	6	0.50	21.43
JOHN DAY	2	1	0	3	33.33	66.67	1	1.00	14.29
CONDON	1	0	0	1	0.00	100.00	1	0.00	100.00
BURNS	0	0	0	0	0.00	0.00	2	0.00	22.22
PRINEVILLE	3	1	0	4	25.00	75.00	0	0.00	0.00
MADRAS	1	1	1	3	66.67	33.33	2	1.00	13.33
KLAMATH FALLS	5	4	10	19	73.68	26.32	4	3.50	6.45
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00	11.11
ONTARIO	3	1	1	5	40.00	60.00	2	1.00	7.14
PENDLETON	5	0	3	8	37.50	62.50	7	0.43	17.95
HERMISTON	2	0	1	3	33.33	66.67	3	0.33	20.00
MLTN-FRWTR	4	0	1	5	20.00	80.00	3	0.33	20.00
LAGRANDE	5	1	0	6	16.67	83.33	3	0.33	11.54
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	1	2	6	50.00	50.00	2	1.50	6.90
HOOD RIVER	2	2	2	6	66.67	33.33	3	1.33	20.00
EAST REGION	47	14	23	84	44.05%	55.95%	42	0.88	12.92%
Adjustment	0	0	0						
STATE TOTAL	437	217	239	893	51.06%	48.94%	452	1.01	11.43%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	10	2	15	80.00%	20.00%	7	1.71
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	2	0	2	100.00	0.00	6	0.33
WEST PTLD	1	2	3	6	83.33	16.67	7	0.71
NORTH PTLD	0	1	0	1	100.00	0.00	0	0.00
NORTHEAST PTLD	0	4	1	5	100.00	0.00	10	0.50
EAST PTLD	3	2	3	8	62.50	37.50	6	0.83
NORTH REGION	7	21	9	37	81.08%	18.92%	36	0.83
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	1	0	2	50.00	50.00	2	0.50
ST. HELENS	0	0	1	1	100.00	0.00	1	1.00
WOODBURN	0	1	1	2	100.00	0.00	0	0.00
NEWPORT	0	0	0	0	0.00	0.00	1	0.00
ALBANY	0	4	3	7	100.00	0.00	5	1.40
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	6	3	5	14	57.14	42.86	9	0.89
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	1	1.00
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
HILLSBORO	0	2	2	4	100.00	0.00	5	0.80
MCMINNVILLE	0	2	0	2	100.00	0.00	0	0.00
WEST REGION	7	13	13	33	78.79%	21.21%	25	1.04
COOS BAY	2	1	0	3	33.33	66.67	1	1.00
GOLD BEACH	0	4	0	4	100.00	0.00	1	4.00
ROSEBURG	1	3	1	5	80.00	20.00	2	2.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	3	3	0	6	50.00	50.00	1	3.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	0	2	100.00	0.00	1	2.00
EUGENE	2	4	3	9	77.78	22.22	4	1.75
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	8	17	4	29	72.41%	27.59%	11	1.91
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	1	4	0	5	80.00	20.00	1	4.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	0	1	1	100.00	0.00	2	0.50
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	3	2	0	5	40.00	60.00	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	1	0	0	1	0.00	100.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	5	9	1	15	66.67%	33.33%	5	2.00
Adjustment	0	0	0				0	
STATE TOTAL	27	60	27	114	76.32%	23.68%	77	1.13

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	1	3	4	100.00%	0.00%	6	0.67
ALBINA	0	2	6	8	100.00	0.00	8	1.00
SOUTHEAST PTLD	1	6	7	14	92.86	7.14	9	1.44
WEST PTLD	3	5	11	19	84.21	15.79	18	0.89
NORTH PTLD	2	1	1	4	50.00	50.00	5	0.40
NORTHEAST PTLD	2	6	7	15	86.67	13.33	13	1.00
EAST PTLD	1	7	2	10	90.00	10.00	8	1.13
NORTH REGION	9	28	37	74	87.84%	12.16%	67	0.97
CORVALLIS	1	2	1	4	75.00	25.00	1	3.00
ASTORIA	0	1	1	2	100.00	0.00	3	0.67
ST. HELENS	0	1	2	3	100.00	0.00	1	3.00
WOODBURN	0	1	2	3	100.00	0.00	0	0.00
NEWPORT	0	2	1	3	100.00	0.00	1	3.00
ALBANY	0	2	1	3	100.00	0.00	6	0.50
LEBANON	0	0	2	2	100.00	0.00	0	0.00
SOUTH SALEM	1	9	11	21	95.24	4.76	11	1.82
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	1	2	100.00	0.00	2	1.00
TILLAMOOK	0	0	2	2	100.00	0.00	2	1.00
HILLSBORO	0	5	3	8	100.00	0.00	5	1.60
MCMINNVILLE	0	4	1	5	100.00	0.00	3	1.67
WEST REGION	2	28	28	58	96.55%	3.45%	35	1.60
COOS BAY	3	2	0	5	40.00	60.00	4	0.50
GOLD BEACH	0	0	1	1	100.00	0.00	0	0.00
ROSEBURG	0	4	2	6	100.00	0.00	5	1.20
SPRINGFIELD	0	1	1	2	100.00	0.00	0	0.00
MEDFORD	1	3	4	8	87.50	12.50	11	0.64
ASHLAND	0	0	0	0	0.00	0.00	1	0.00
GRANTS PASS	0	3	0	3	100.00	0.00	4	0.75
EUGENE	1	9	9	19	94.74	5.26	17	1.06
WEST EUGENE	0	0	1	1	100.00	0.00	2	0.50
COTTAGE GROVE	0	2	0	2	100.00	0.00	1	2.00
FLORENCE	0	2	3	5	100.00	0.00	0	0.00
SOUTH REGION	5	26	21	52	90.38%	9.62%	45	1.04
BAKER	0	1	2	3	100.00	0.00	1	3.00
BEND	1	0	1	2	50.00	50.00	3	0.33
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	1	2.00
MADRAS	0	0	0	0	0.00	0.00	1	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	4	0.50
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00
ONTARIO	1	3	2	6	83.33	16.67	1	5.00
PENDLETON	0	0	1	1	100.00	0.00	0	0.00
HERMISTON	0	1	1	2	100.00	0.00	1	2.00
MLTN-FRWTR	1	1	1	3	66.67	33.33	2	1.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	3	10	13	26	88.46%	11.54%	17	1.35
Adjustment	0	0	0				0	
STATE TOTAL	19	92	99	210	90.95%	9.05%	164	1.16

TABLE 26 - FOOD STAMP ACTIVITY

JULY 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,841,391	39,138	90,871	52,105	129,207	91,243	220,078
NORTH REGION (1)	$3,106,781	12,542	27,040	15,014	34,432	27,556	61,472
GLADSTONE	462,377	1,383	2,932	2,462	6,930	3,845	9,862
ALBINA	420,499	1,662	4,200	1,481	3,808	3,143	8,008
SOUTHEAST PTLD	396,334	1,407	2,760	2,291	4,975	3,698	7,735
WEST PTLD	436,445	2,189	3,917	2,803	4,874	4,992	8,791
NORTH PTLD	351,904	1,386	3,582	1,340	3,271	2,726	6,853
NORTHEAST PTLD	431,327	2,215	4,293	2,033	3,887	4,248	8,180
EAST PTLD	607,895	2,300	5,356	2,604	6,687	4,904	12,043
WEST REGION (3)	$2,976,681	10,775	25,745	13,705	36,549	24,480	62,294
CORVALLIS	175,287	690	1,578	855	1,867	1,545	3,445
ASTORIA	105,950	404	856	596	1,426	1,000	2,282
ST. HELENS	134,125	417	1,090	566	1,632	983	2,722
WOODBURN	155,711	456	1,071	750	2,454	1,206	3,525
NEWPORT	169,310	585	1,402	868	2,042	1,453	3,444
ALBANY	271,252	1,045	2,402	1,218	3,243	2,263	5,645
LEBANON	198,709	618	1,583	953	2,533	1,571	4,116
SOUTH SALEM	482,370	2,251	4,816	2,074	5,263	4,325	10,079
NORTH SALEM	311,509	868	2,617	1,362	3,848	2,230	6,465
DALLAS	166,683	572	1,419	775	2,198	1,347	3,617
TILLAMOOK	80,451	286	680	406	1,059	692	1,739
HILLSBORO	452,160	1,751	4,147	1,929	5,311	3,680	9,458
MCMINNVILLE	273,164	832	2,084	1,353	3,673	2,185	5,757
SOUTH REGION (6)	$3,308,319	11,542	27,638	16,002	37,824	27,544	65,462
COOS BAY	304,230	1,081	2,526	1,406	3,634	2,487	6,160
GOLD BEACH	65,422	245	566	344	851	589	1,417
ROSEBURG	453,316	1,521	3,763	2,094	5,149	3,615	8,912
SPRINGFIELD	513,371	1,426	4,182	2,525	5,673	3,951	9,855
MEDFORD	553,144	1,888	4,514	2,722	6,605	4,610	11,119
ASHLAND	91,506	273	618	559	1,161	832	1,779
GRANTS PASS	395,925	1,219	2,976	2,023	4,833	3,242	7,809
EUGENE	180,207	1,324	1,400	1,812	2,096	3,136	3,496
WEST EUGENE	527,855	1,808	5,270	1,452	5,183	3,260	10,453
COTTAGE GROVE	145,107	451	1,108	703	1,692	1,154	2,800
FLORENCE	78,236	306	715	362	947	668	1,662
EAST REGION (8)	$1,449,610	4,279	10,448	7,384	20,402	11,663	30,850
BAKER	76,342	243	624	432	1,118	675	1,742
BEND	234,176	679	1,722	1,224	3,177	1,903	4,899
JOHN DAY	26,383	110	242	142	334	252	576
CONDON	11,629	31	77	70	176	101	253
BURNS	26,302	62	177	144	393	206	570
PRINEVILLE	41,409	128	311	223	562	351	873
MADRAS	80,220	146	420	407	1,256	553	1,676
KLAMATH FALLS	253,660	671	1,619	1,311	3,508	1,982	5,127
LAKEVIEW	23,783	64	155	137	375	201	530
ONTARIO	151,329	307	739	754	2,729	1,061	3,468
PENDLETON	84,318	370	833	390	1,065	760	1,898
HERMISTON	125,487	375	960	527	1,572	902	2,532
MLTN-FRWTR	52,250	184	419	288	704	472	1,123
LAGRANDE	95,937	351	823	449	1,167	800	1,990
ENTERPRISE	16,134	56	117	93	274	149	391
THE DALLES	89,297	306	740	469	1,159	775	1,899
HOOD RIVER	60,954	196	470	324	833	520	1,203
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302 GLADSTONE	3,167	1,439	45.44%	277	8.75%	1,716	54.18%	11	0.35%
312 CLACKAMAS	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
701 ALBINA	2,579	1,854	71.89%	618	23.96%	2,472	95.85%	3	0.12%
1401 SE PORTLAND	2,830	260	9.19%	1,084	38.30%	1,344	47.49%	14	0.49%
1411 YOUNG	36	5	13.89%	1	2.78%	6	16.67%	0	0.00%
2501 WEST PTLD	3,512	162	4.61%	2,267	64.55%	2,429	69.16%	14	0.40%
2511 WEST PTLD	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
2601 NO PTLD	2,244	1,511	67.34%	271	12.08%	1,782	79.41%	6	0.27%
2801 NE PTLD	3,169	1,494	47.14%	879	27.74%	2,373	74.88%	15	0.47%
2811 NE PTLD	31	6	19.35%	0	0.00%	6	19.35%	0	0.00%
3501 EAST PTLD	4,146	2,083	50.24%	246	5.93%	2,329	56.17%	28	0.68%
3511 SE PORT	15	4	26.67%	0	0.00%	4	26.67%	0	0.00%
SSD TOTAL	119	20	16.81%	1	0.84%	21	17.65%	0	0.00%
AFS TOTAL	21,647	8,803	40.67%	5,642	26.06%	14,445	66.73%	91	0.42%
REGION TOTAL	21,766	8,823	40.54%	5,643	25.93%	14,466	66.46%	91	0.42%
201 CORVALLIS	1,442	89	6.17%	241	16.71%	330	22.88%	8	0.55%
401 ASTORIA	878	216	24.60%	73	8.31%	289	32.92%	3	0.34%
411 ASTORIA	24	4	16.67%	0	0.00%	4	16.67%	0	0.00%
501 ST HELENS	830	279	33.61%	228	27.47%	507	61.08%	12	1.45%
511 ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	1,105	274	24.80%	290	26.24%	564	51.04%	2	0.18%
1911 WOODBURN	64	4	6.25%	3	4.69%	7	10.94%	0	0.00%
2101 NEWPORT	1,356	376	27.73%	158	11.65%	534	39.38%	4	0.29%
2111 NEWPORT	26	3	11.54%	0	0.00%	3	11.54%	0	0.00%
2201 ALBANY	2,001	326	16.29%	315	15.74%	641	32.03%	11	0.55%
2202 LEBANON	1,542	617	40.01%	53	3.44%	670	43.45%	4	0.26%
2211 ALBANY	160	4	2.50%	2	1.25%	6	3.75%	0	0.00%
2401 SO SALEM	4,117	477	11.59%	1,116	27.11%	1,593	38.69%	24	0.58%
2402 NO SALEM	2,122	398	18.76%	455	21.44%	853	40.20%	12	0.57%
2411 SALEM	204	24	11.76%	1	0.49%	25	12.25%	2	0.98%
2701 DALLAS	1,241	378	30.46%	36	2.90%	414	33.36%	1	0.08%
2711 DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	659	70	10.62%	26	3.95%	96	14.57%	1	0.15%
2911 TILLAMOOK	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
3401 HILLSBORO	3,028	1,683	55.58%	231	7.63%	1,914	63.21%	17	0.56%
3411 HILLSBORO	12	0	0.00%	2	16.67%	2	16.67%	1	8.33%
3601 MCMINNVILLE	1,911	481	25.17%	50	2.62%	531	27.79%	17	0.89%
3611 MCMINNVILLE	99	6	6.06%	1	1.01%	7	7.07%	1	1.01%
SSD TOTAL	662	47	7.10%	9	1.36%	56	8.46%	4	0.60%
AFS TOTAL	22,232	5,664	25.48%	3,272	14.72%	8,936	40.19%	116	0.52%
REGION TOTAL	22,894	5,711	24.95%	3,281	14.33%	8,992	39.28%	120	0.52%
601 COOS BAY	2,499	750	30.01%	34	1.36%	784	31.37%	6	0.24%
611 COOS BAY	55	3	5.45%	3	5.45%	6	10.91%	0	0.00%
801 GOLD BEACH	548	72	13.14%	2	0.36%	74	13.50%	0	0.00%
811 GOLD BEACH	25	2	8.00%	0	0.00%	2	8.00%	0	0.00%
1001 ROSEBURG	3,387	988	29.17%	103	3.04%	1,091	32.21%	18	0.53%
1011 ROSEBURG	116	3	2.59%	0	0.00%	3	2.59%	1	0.86%
1101 SPRINGFIELD	3,751	789	21.03%	968	25.81%	1,757	46.84%	22	0.59%
1501 MEDFORD	4,352	1,311	30.12%	414	9.51%	1,725	39.64%	32	0.74%
1502 ASHLAND	806	162	20.10%	126	15.63%	288	35.73%	2	0.25%
1513 CENT POINT	125	21	16.80%	0	0.00%	21	16.80%	2	1.60%
1701 GRANTS PASS	3,100	1,100	35.48%	236	7.61%	1,336	43.10%	12	0.39%
1711 GRANTS PASS	60	7	11.67%	2	3.33%	9	15.00%	0	0.00%
2001 EUGENE	2,832	83	2.93%	549	19.39%	632	22.32%	13	0.46%
2002 WEST EUGENE	3,123	976	31.25%	502	16.07%	1,478	47.33%	19	0.61%
2003 COTTAGE GROVE	1,086	115	10.59%	234	21.55%	349	32.14%	5	0.46%
2011 EUGENE	287	19	6.62%	2	0.70%	21	7.32%	1	0.35%
3201 FLORENCE	650	89	13.69%	69	10.62%	158	24.31%	3	0.46%
3211 FLORENCE	32	0	0.00%	1	3.13%	1	3.13%	0	0.00%
SSD TOTAL	700	55	7.86%	8	1.14%	63	9.00%	4	0.57%
AFS TOTAL	26,134	6,435	24.62%	3,237	12.39%	9,672	37.01%	132	0.51%
REGION TOTAL	26,834	6,490	24.19%	3,245	12.09%	9,735	36.28%	136	0.51%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$72,583	$4,495	6.19%	$2,506	3.45%	$7,001	9.65%	$210	0.29%
111	BAKER	142	0	0.00%	23	16.20%	23	16.20%	0	0.00%
901	BEND	209,983	63,200	30.10%	13,151	6.26%	76,351	36.36%	1,280	0.61%
911	BEND	1,594	139	8.72%	0	0.00%	139	8.72%	0	0.00%
1201	JOHN DAY	25,146	6,097	24.25%	0	0.00%	6,097	24.25%	0	0.00%
1202	CONDON	11,339	4,226	37.27%	0	0.00%	4,226	37.27%	0	0.00%
1211	JOHN DAY	335	6	1.79%	0	0.00%	6	1.79%	0	0.00%
1301	BURNS	25,766	0	0.00%	9,825	38.13%	9,825	38.13%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	39,221	699	1.78%	7,671	19.56%	8,370	21.34%	200	0.51%
1602	MADRAS	74,742	22,319	29.86%	12,796	17.12%	35,115	46.98%	548	0.73%
1801	K. FALLS	240,948	119,258	49.50%	6,771	2.81%	126,029	52.31%	592	0.25%
1802	LAKEVIEW	20,521	6,132	29.88%	398	1.94%	6,530	31.82%	14	0.07%
1811	K. FALLS	641	89	13.88%	0	0.00%	89	13.88%	0	0.00%
2301	ONTARIO	129,340	57,399	44.38%	5,057	3.91%	62,456	48.29%	1,229	0.95%
2311	ONTARIO	1,082	330	30.50%	0	0.00%	330	30.50%	0	0.00%
3001	PENDLETON	80,444	6,946	8.63%	9,078	11.28%	16,024	19.92%	558	0.69%
3003	HERMISTON	97,965	18,728	19.12%	13,453	13.73%	32,181	32.85%	1,010	1.03%
3004	MLTN-FRWTR	47,556	2,210	4.65%	12,513	26.31%	14,723	30.96%	233	0.49%
3011	PENDLETON	1,058	0	0.00%	126	11.91%	126	11.91%	0	0.00%
3014	MLTN-FRWTR	329	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	84,833	9,201	10.85%	13,829	16.30%	23,030	27.15%	80	0.09%
3102	ENTERPRISE	15,350	3,738	24.35%	554	3.61%	4,292	27.96%	209	1.36%
3111	LA GRANDE	906	112	12.36%	0	0.00%	112	12.36%	0	0.00%
3112	ENTERPRISE	241	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	82,861	11,791	14.23%	8,218	9.92%	20,009	24.15%	127	0.15%
3302	HOOD RIVER	58,950	13,022	22.09%	2,869	4.87%	15,891	26.96%	147	0.25%
3311	THE DALLES	1,018	69	6.78%	0	0.00%	69	6.78%	0	0.00%
3312	HOOD RIVER	265	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$7,611	$745	9.79%	$149	1.96%	$894	11.75%	$0	0.00%
	AFS TOTAL	$1,317,548	$349,461	26.52%	$118,689	9.01%	$468,150	35.53%	$6,437	0.49%
	REGION TOTAL	$1,325,159	$350,206	26.43%	$118,838	8.97%	$469,044	35.40%	$6,437	0.49%
	STATE SSD	$54,148	$5,141	9.49%	$807	1.49%	$5,948	10.98%	$274	0.51%
	STATE AFS	$9,917,719	$3,554,896	35.84%	$1,644,832	16.58%	$5,199,728	52.43%	$49,566	0.50%
	STATE TOTAL	$9,971,867	$3,560,037	35.70%	$1,645,639	16.50%	$5,205,676	52.20%	$49,840	0.50%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	$432,013	$220,654	51.08%	$39,739	9.20%	$260,393	60.27%	$1,463	0.34%
312 CLACKAMAS	940	101	10.74%	0	0.00%	101	10.74%	0	0.00%
701 ALBINA	376,819	269,896	71.62%	95,494	25.34%	365,390	96.97%	344	0.09%
1401 SE PORTLAND	345,343	36,602	10.60%	139,243	40.32%	175,845	50.92%	1,459	0.42%
1411 YOUNG	1,648	229	13.90%	80	4.85%	309	18.75%	0	0.00%
2501 WEST PTLD	375,924	23,537	6.26%	237,326	63.13%	260,863	69.39%	1,281	0.34%
2511 WEST PTLD	578	127	21.97%	0	0.00%	127	21.97%	0	0.00%
2601 NO PTLD	317,512	223,007	70.24%	42,239	13.30%	265,246	83.54%	906	0.29%
2801 NE PTLD	375,095	181,304	48.34%	113,213	30.18%	294,517	78.52%	1,627	0.43%
2811 NE PTLD	927	291	31.39%	0	0.00%	291	31.39%	0	0.00%
3501 EAST PTLD	565,839	327,498	57.88%	33,422	5.91%	360,920	63.78%	4,320	0.76%
3511 SE PORT	604	176	29.14%	0	0.00%	176	29.14%	0	0.00%
SSD TOTAL	$4,697	$924	19.67%	$80	1.70%	$1,004	21.38%	$0	0.00%
AFS TOTAL	$2,788,545	$1,282,498	45.99%	$700,676	25.13%	$1,983,174	71.12%	$11,400	0.41%
REGION TOTAL	$2,793,242	$1,283,422	45.95%	$700,756	25.09%	$1,984,178	71.03%	$11,400	0.41%
201 CORVALLIS	$158,384	$16,023	10.12%	$28,679	18.11%	$44,702	28.22%	$746	0.47%
401 ASTORIA	90,483	29,315	32.40%	7,292	8.06%	36,607	40.46%	335	0.37%
411 ASTORIA	880	229	26.02%	0	0.00%	229	26.02%	0	0.00%
501 ST HELENS	121,438	49,550	40.80%	35,881	29.55%	85,431	70.35%	2,221	1.83%
511 ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	140,053	43,404	30.99%	46,266	33.03%	89,670	64.03%	103	0.07%
1911 WOODBURN	1,968	210	10.67%	61	3.10%	271	13.77%	0	0.00%
2101 NEWPORT	154,325	61,551	39.88%	16,218	10.51%	77,769	50.39%	291	0.19%
2111 NEWPORT	605	100	16.53%	0	0.00%	100	16.53%	0	0.00%
2201 ALBANY	243,821	51,897	21.28%	41,920	17.19%	93,817	38.48%	1,619	0.66%
2202 LEBANON	187,725	99,622	53.07%	7,654	4.08%	107,276	57.15%	512	0.27%
2211 ALBANY	4,720	299	6.33%	62	1.31%	361	7.65%	0	0.00%
2401 SO SALEM	458,759	69,963	15.25%	145,183	31.65%	215,146	46.90%	2,850	0.62%
2402 NO SALEM	285,234	60,324	21.15%	77,724	27.25%	138,048	48.40%	1,485	0.52%
2411 SALEM	5,323	666	12.51%	11	0.21%	677	12.72%	78	1.47%
2701 DALLAS	153,695	69,584	45.27%	4,314	2.81%	73,898	48.08%	10	0.01%
2711 DALLAS	1,467	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	74,422	11,353	15.25%	4,084	5.49%	15,437	20.74%	211	0.28%
2911 TILLAMOOK	425	46	10.82%	0	0.00%	46	10.82%	0	0.00%
3401 HILLSBORO	415,881	254,666	61.24%	36,332	8.74%	290,998	69.97%	2,181	0.52%
3411 HILLSBORO	642	0	0.00%	136	21.18%	136	21.18%	56	8.72%
3601 MCMINNVILLE	239,670	74,318	31.01%	6,112	2.55%	80,430	33.56%	2,424	1.01%
3611 MCMINNVILLE	2,599	120	4.62%	18	0.69%	138	5.31%	10	0.38%
SSD TOTAL	$18,703	$1,670	8.93%	$288	1.54%	$1,958	10.47%	$144	0.77%
AFS TOTAL	$2,723,890	$891,570	32.73%	$457,659	16.80%	$1,349,229	49.53%	$14,988	0.55%
REGION TOTAL	$2,742,593	$893,240	32.57%	$457,947	16.70%	$1,351,187	49.27%	$15,132	0.55%
601 COOS BAY	$300,738	$124,453	41.38%	$3,989	1.33%	$128,442	42.71%	$865	0.29%
611 COOS BAY	1,981	147	7.42%	93	4.69%	240	12.12%	0	0.00%
801 GOLD BEACH	61,209	12,888	21.06%	164	0.27%	13,052	21.32%	0	0.00%
811 GOLD BEACH	945	28	2.96%	0	0.00%	28	2.96%	0	0.00%
1001 ROSEBURG	418,311	170,375	40.73%	10,324	2.47%	180,699	43.20%	2,524	0.60%
1011 ROSEBURG	4,654	88	1.89%	0	0.00%	88	1.89%	30	0.64%
1101 SPRINGFIELD	476,406	130,828	27.46%	112,469	23.61%	243,297	51.07%	2,834	0.59%
1501 MEDFORD	515,271	185,450	35.99%	41,839	8.12%	227,289	44.11%	3,662	0.71%
1502 ASHLAND	85,639	23,519	27.46%	12,755	14.89%	36,274	42.36%	246	0.29%
1513 CENT POINT	3,799	629	16.56%	0	0.00%	629	16.56%	84	2.21%
1701 GRANTS PASS	373,391	173,116	46.36%	26,319	7.05%	199,435	53.41%	1,300	0.35%
1711 GRANTS PASS	2,006	265	13.21%	72	3.59%	337	16.80%	0	0.00%
2001 EUGENE	163,891	4,634	2.83%	36,803	22.46%	41,437	25.28%	1,164	0.71%
2002 WEST EUGENE	483,565	168,965	34.94%	82,523	17.07%	251,488	52.01%	3,207	0.66%
2003 COTTAGE GROVE	132,476	22,446	16.94%	31,616	23.87%	54,062	40.81%	412	0.31%
2011 EUGENE	8,934	645	7.22%	100	1.12%	745	8.34%	16	0.18%
3201 FLORENCE	76,839	14,693	19.12%	9,007	11.72%	23,700	30.84%	527	0.69%
3211 FLORENCE	818	0	0.00%	25	3.06%	25	3.06%	0	0.00%
SSD TOTAL	$23,137	$1,802	7.79%	$290	1.25%	$2,092	9.04%	$130	0.56%
AFS TOTAL	$3,087,736	$1,031,367	33.40%	$367,808	11.91%	$1,399,175	45.31%	$16,741	0.54%
REGION TOTAL	$3,110,873	$1,033,169	33.21%	$368,098	11.83%	$1,401,267	45.04%	$16,871	0.54%